HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 04, 2016** **Agenda Item:** **56716**

Summary of request/proposal:
Pct 1 Rd Maintenance (1200): Approval of the following personnel actions, effective 10/17/16, not to exceed three months:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Maintenance III (Temporary)	T147	121	0.00	6,760.00	6,760.00
				0.00	6,760.00	6,760.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1200-431-00-121-005-0-	121	PCT.1 RD MAINTENANCE-	TEMP F/T EMPLOYEES	$5,720.00
6-1200-431-00-121-005-0-	211	PCT.1 RD MAINTENANCE-	HEALTH INSURANCE	$0.00
6-1200-431-00-121-005-0-	212	PCT.1 RD MAINTENANCE-	LIFE INSURANCE	$0.00
6-1200-431-00-121-005-0-	220	PCT.1 RD MAINTENANCE-	FICA	$437.58
6-1200-431-00-121-005-0-	230	PCT.1 RD MAINTENANCE-	RETIREMENT	$0.00
6-1200-431-00-121-005-0-	250	PCT.1 RD MAINTENANCE-	UNEMPLOYMENT COMP	$34.32
6-1200-431-00-121-005-0-	260	PCT.1 RD MAINTENANCE-	WORKER'S COMP	$245.96
			2016 Budgetary Impact	$6,437.86

Possible Funding Sources: **Empl. # 197912 is out on leave; intradepartmental transfer from obj. code 113 to 121.**

Comments:

Hidalgo Co. Budget Office
2/3/2005