HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 04, 2016** **Agenda Item:** **56653**

Summary of request/proposal:
Constable Pct 4 - TTBH-Security (1285): Approval of the following personnel actions, effective 10/17/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1285	Deputy Constable Step I	0001	113	0.00	44,577.00	44,577.00
				0.00	44,577.00	44,577.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1285-421-00-294-019-6-	113	CONST PCT4-TTBH SECURITY-	REG F/T EMPLOYEES	$9,393.62
6-1285-421-00-294-019-6-	211	CONST PCT4-TTBH SECURITY-	HEALTH INSURANCE	$1,299.77
6-1285-421-00-294-019-6-	212	CONST PCT4-TTBH SECURITY-	LIFE INSURANCE	$7.91
6-1285-421-00-294-019-6-	220	CONST PCT4-TTBH SECURITY-	FICA	$718.61
6-1285-421-00-294-019-6-	230	CONST PCT4-TTBH SECURITY-	RETIREMENT	$1,056.78
6-1285-421-00-294-019-6-	250	CONST PCT4-TTBH SECURITY-	UNEMPLOYMENT COMP	$56.36
6-1285-421-00-294-019-6-	260	CONST PCT4-TTBH SECURITY-	WORKER'S COMP	$293.08
			2016 Budgetary Impact	$12,826.13

2017 Budgetary Impact $49,645.40

Possible Funding Sources: **Appropriation of funds.**

Comments:

Hidalgo Co. Budget Office
2/3/2005