

DATE: October 5, 2016

2016
Appropriation

DEPARTMENT HEAD: Constable Celestino Avila Jr.



DEPARTMENT NAME: Constable Precinct No. 1

ACCOUNT NUMBER: 6-1284-421-00-291-080-7-XXX

Contact Person: Joe F. Espinosa Ph#: 956-447-3775

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-291-080-7-131	CONST PCT1 LBSP-OVERTIME PAY	28,492.36
6-1284-421-00-291-080-7-220	CONST PCT1 LBSP-FICA	2,179.67
6-1284-421-00-291-080-7-230	CONST PCT1 LBSP-RETIREMENT	3,268.06
6-1284-421-00-291-080-7-250	CONST PCT1 LBSP-UNEMPLOYMENT COMP	170.95
6-1284-421-00-291-080-7-260	CONST PCT1 LBSP-WORKERS COMP	888.96
6-1284-334-10-291-080-7-000	CONST PCT1 LBSP-REVENUES	35,000.00
TOTAL BUDGET INCREASE (DECREASE)		35,000.00

REASON:

To appropriate the budget for the LBSP FY17 Grant for Constable Pct 1. The grant was awarded by the Texas Office of the Governor - Homeland Security Grants Division (HSGD)
Grant Number: 2997502; Grant period is from 09/01/16 to 08/31/17

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.1 general fund budget (6-1100-421-00-291-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK