

DATE: October 5, 2016

2016
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for HSGP

ACCOUNT NUMBER: 6-1303-431-00-124-029-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1283-421-00-110-082-5- 751	HSGP MACHINERY & EQUIP	86,000.33
6-1283-331-12-110-082-5- 000	HSGP-REVENUES	86,000.33
TOTAL BUDGET INCREASE (DECREASE)		86,000.33

REASON:

Appropriation of funds in relation to the ICA with LRGVDC and City of Elsa relating to the transfer of radios previously approved under AI-55463.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK