

DATE: October 5, 2016

**2016**  
Appropriation



DEPARTMENT HEAD: Constable Lazaro Gallardo Jr.

DEPARTMENT NAME: Constable Precinct No. 3

ACCOUNT NUMBER: 6-1284-421-00-293-080-7-XXX

Contact Person: Rachel Ramos Ph#: 956-581-6800

**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-293-080-7-131	CONST PCT3 LBSP-OVERTIME PAY	77,336.38
6-1284-421-00-293-080-7-220	CONST PCT3 LBSP-FICA	5,916.23
6-1284-421-00-293-080-7-230	CONST PCT3 LBSP-RETIREMENT	8,870.48
6-1284-421-00-293-080-7-250	CONST PCT3 LBSP-UNEMPLOYMENT COMP	464.02
6-1284-421-00-293-080-7-260	CONST PCT3 LBSP-WORKERS COMP	2,412.89
6-1284-334-10-293-080-7-000	CONST PCT3 LBSP-REVENUES	95,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>95,000.00</b>

**REASON:**

To appropriate the budget for the LBSP FY17 Grant for Constable Pct.3. The grant was awarded by the Texas Office of the Governor - Homeland Security Grants Division (HSGD)  
Grant Number: 2998902; Grant period is from 09/01/16 to 08/31/17

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.3 general fund budget (6-1100-421-00-293-001-0-XXX)

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK