

Presentation to Hidalgo County Commissioner's Court

Program Management Services for
**NEW COUNTY COURTHOUSE
FOR HIDALGO COUNTY**

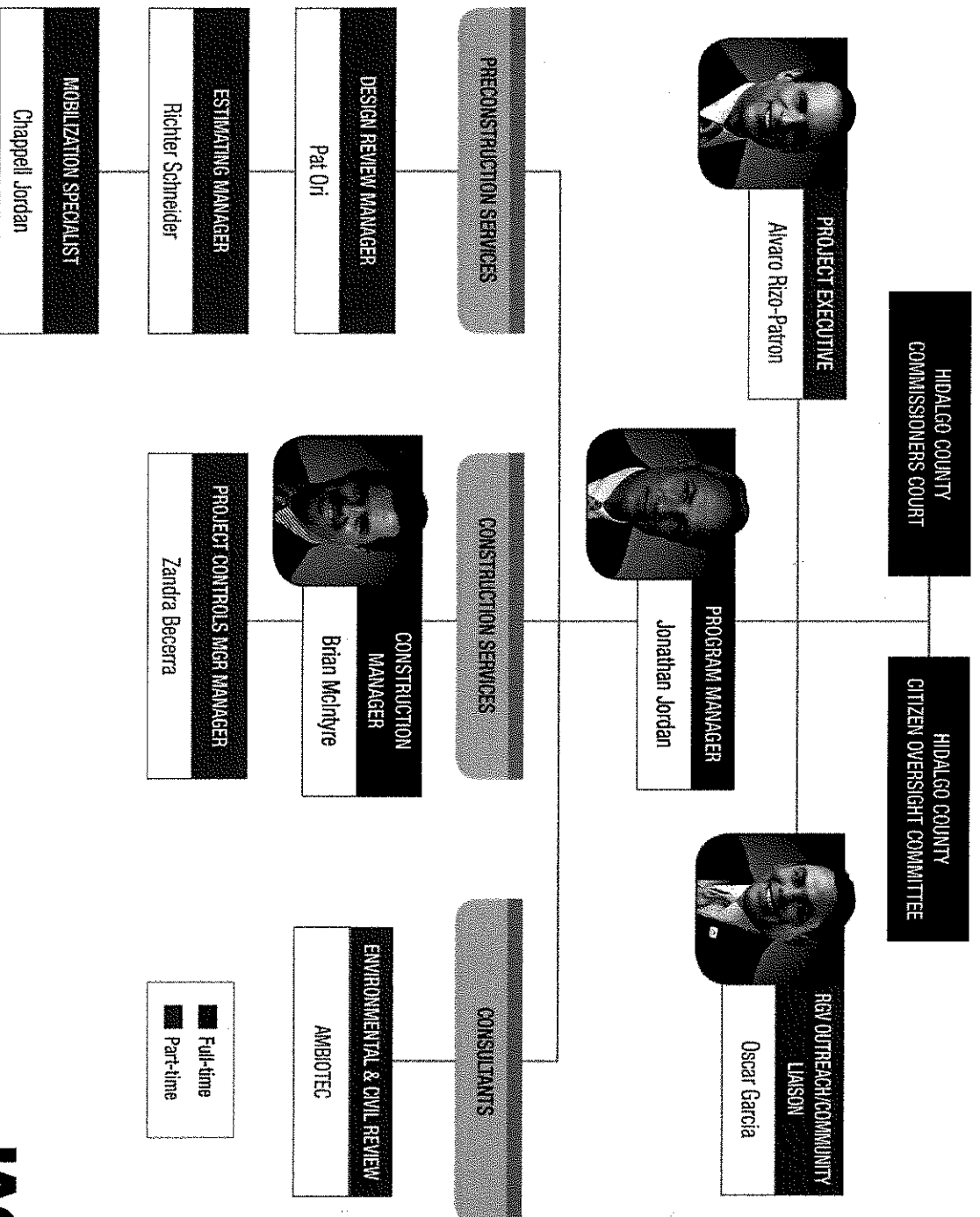
RFQ No 2016-267-09-21-HGO

JACOBS

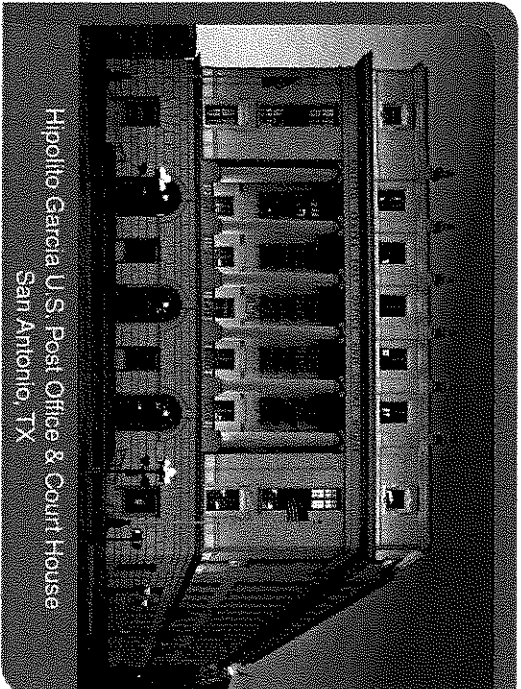
October 13, 2016



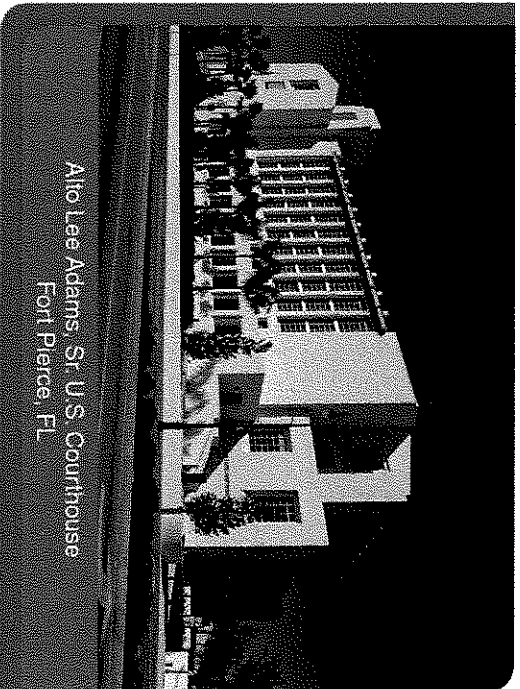
Relevant Personal Experience



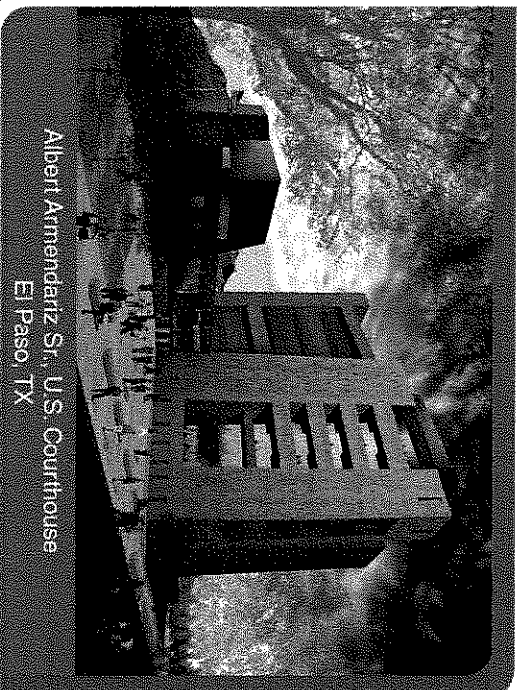
National Courthouse Experience



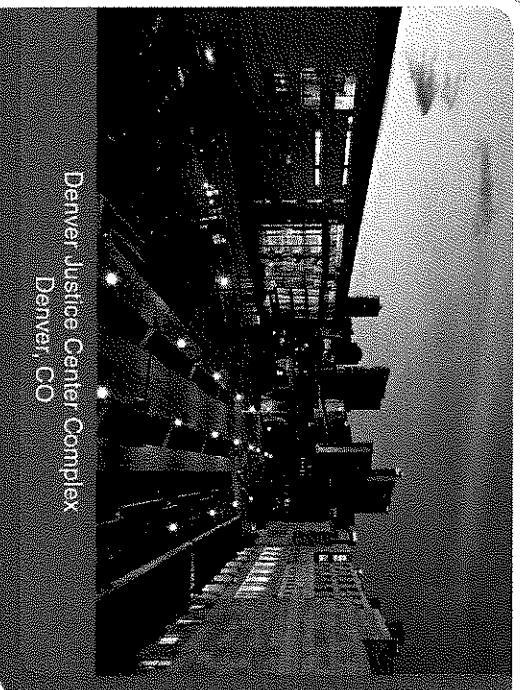
Hippolito Garcia U.S. Post Office & Court House
San Antonio, TX



Alto Lee Adams, Sr. U.S. Courthouse
Fort Pierce, FL

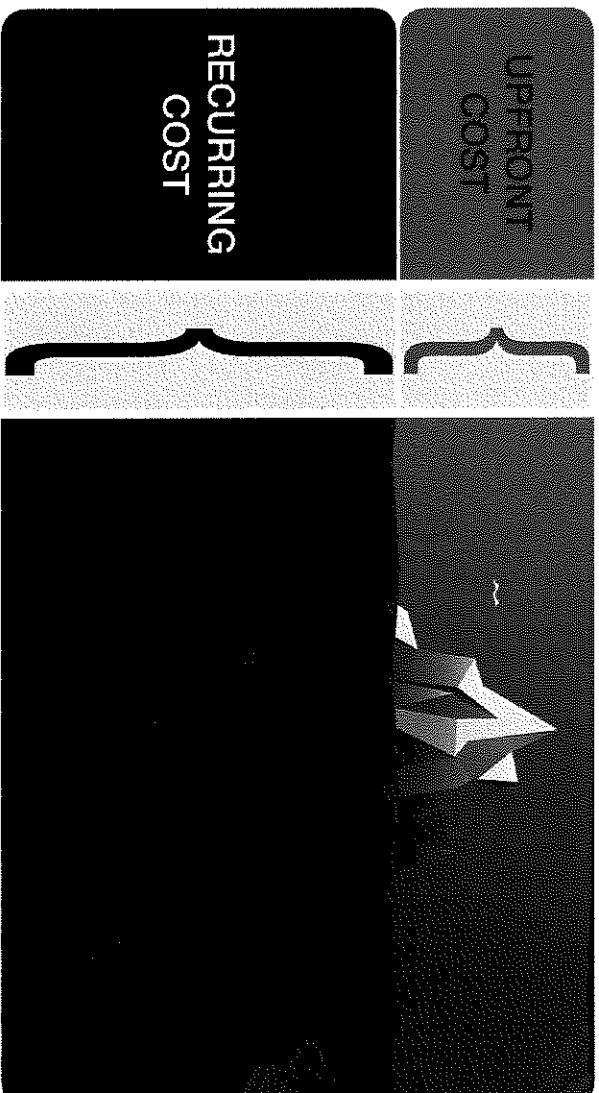


Albert Armendariz Sr., U.S. Courthouse
El Paso, TX



Denver Justice Center Complex
Denver, CO

Total Cost of Ownership



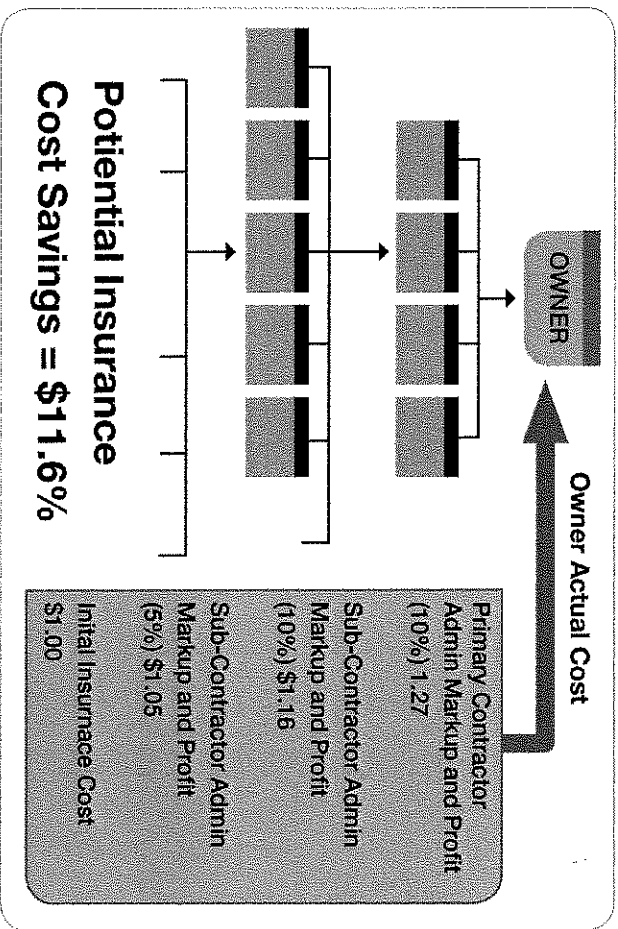
Ideal Solutions for Hidalgo County

Whole Life Costs:

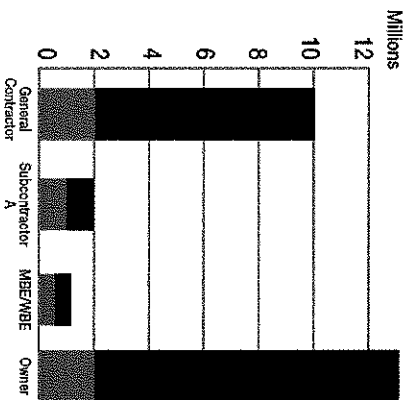
- Planning
- Design
- Construction
- Operations/Staffing
- Maintenance
- Renewal/Rehabilitation
- Replacement/Disposal

Owner Controlled Insurance Program (OCIP)

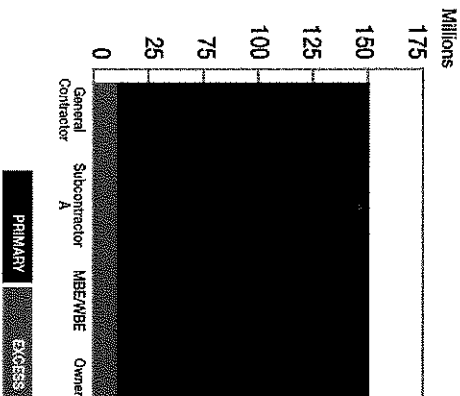
COST SAVINGS CONTRACTOR MARKUPS



TRADITIONAL



OCIP PROGRAM



ASSET PROTECTION

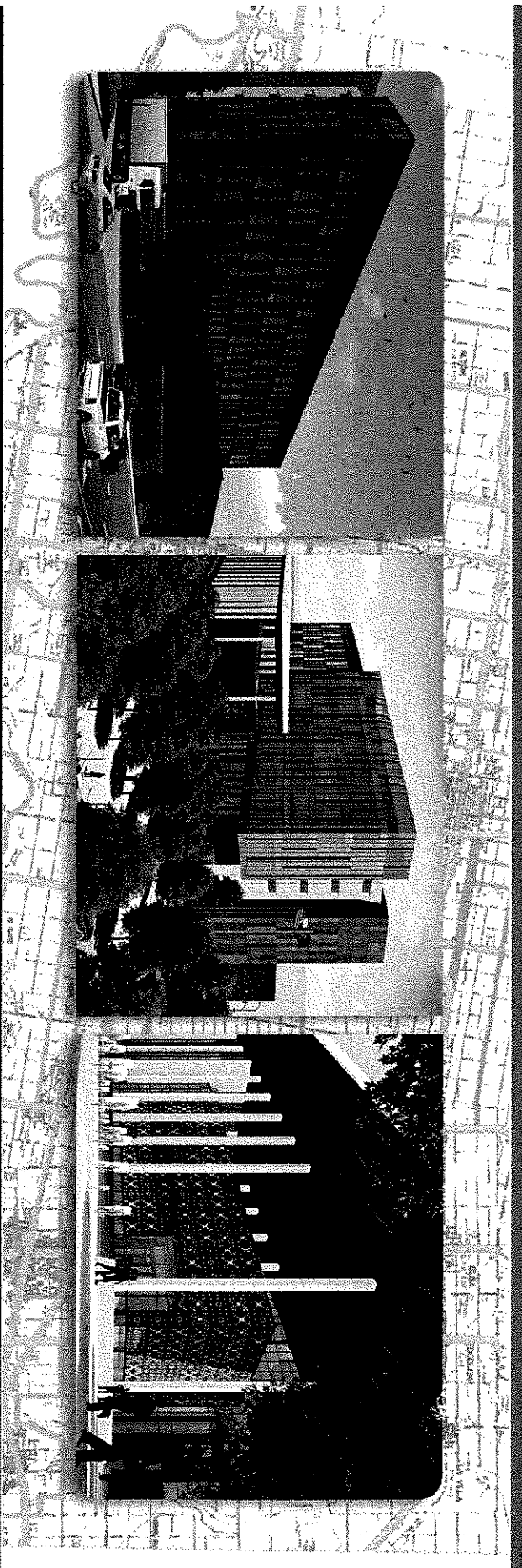
LIMITS OF INSURANCE

PRIMARY
EXCESS

Provides better coverage and savings for Hidalgo County
Allows for greater local/small and HUB participation

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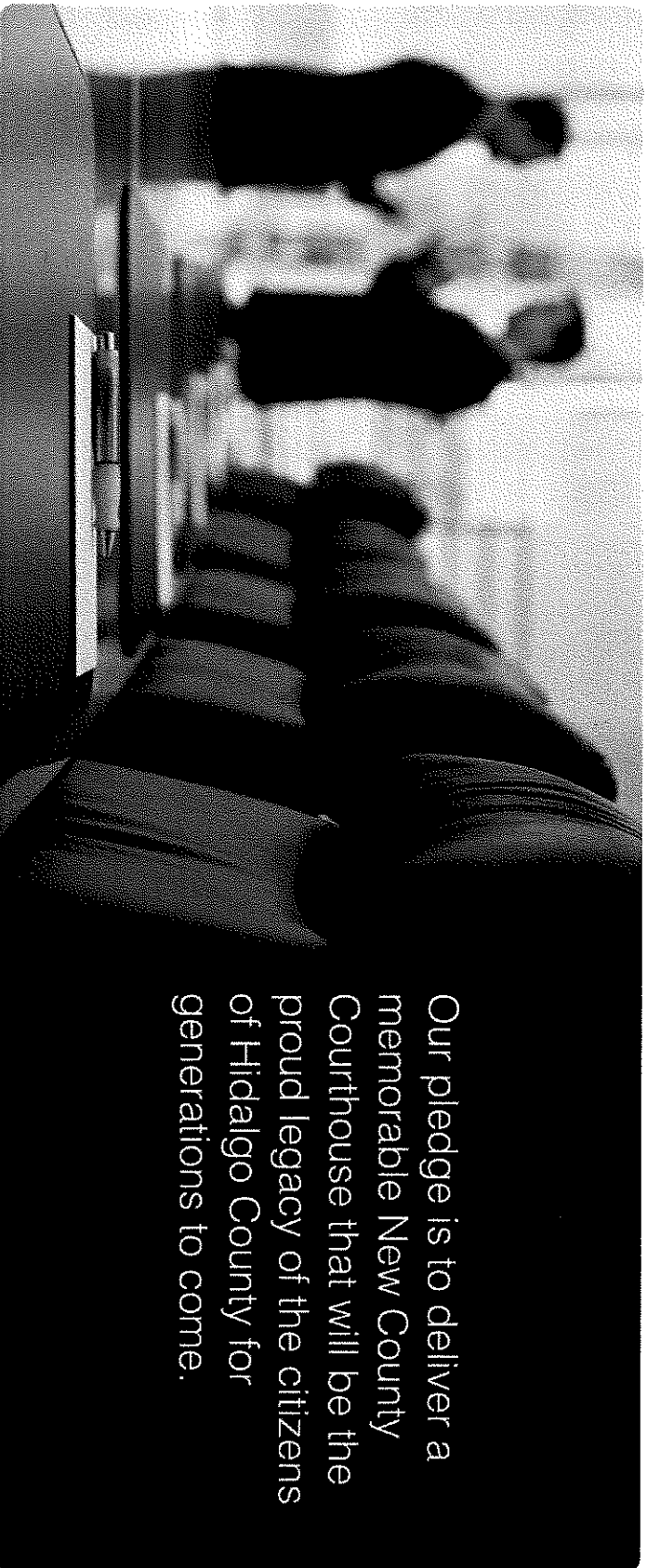
Benefits to Local Community



- ✓ Serve growing justice needs
- ✓ Catalyst for economic growth
- ✓ Build local firm capacities

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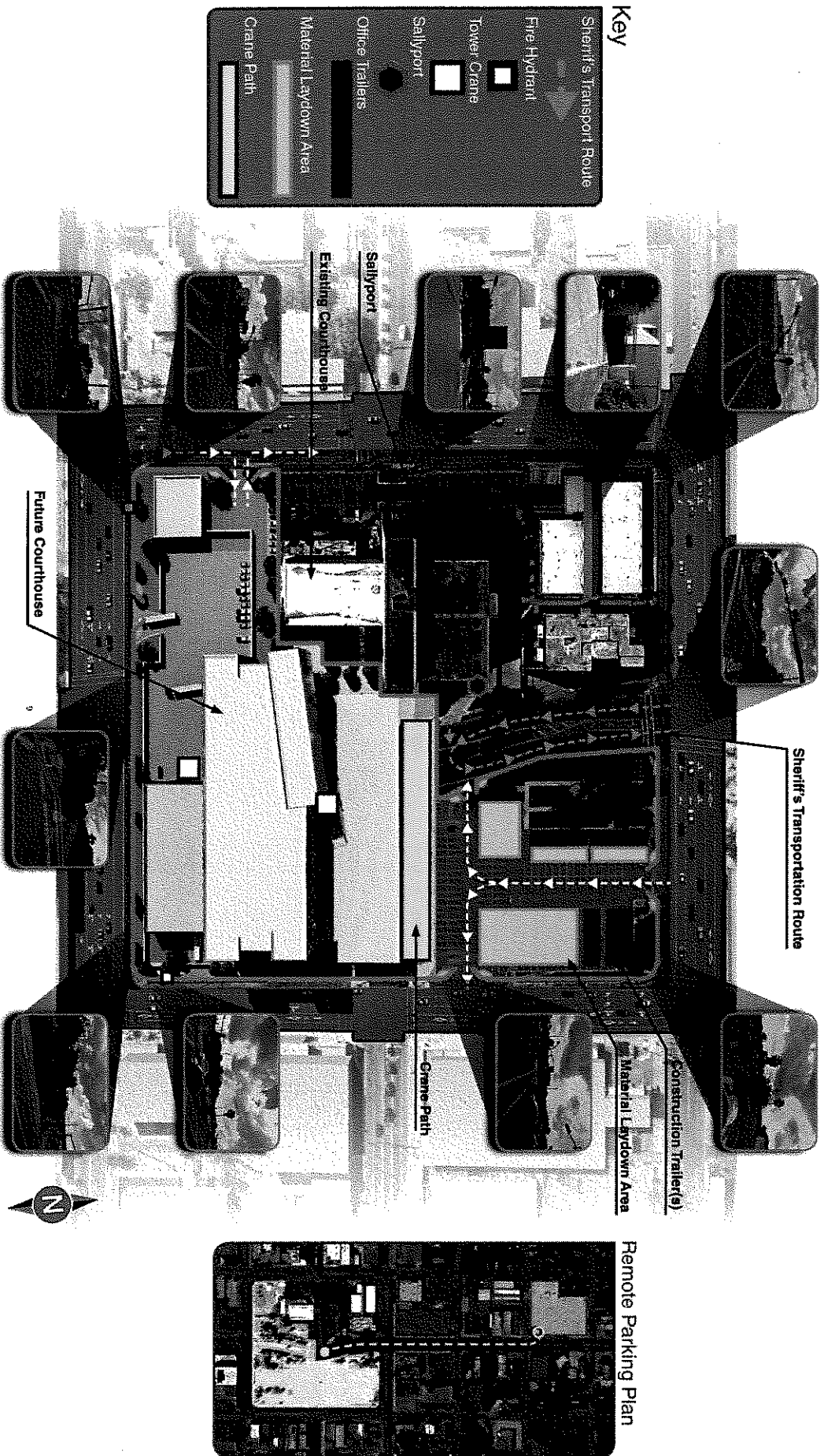
Commitment



Our pledge is to deliver a memorable New County Courthouse that will be the proud legacy of the citizens of Hidalgo County for generations to come.

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Hidalgo County Courthouse - Preliminary Logistics Plan



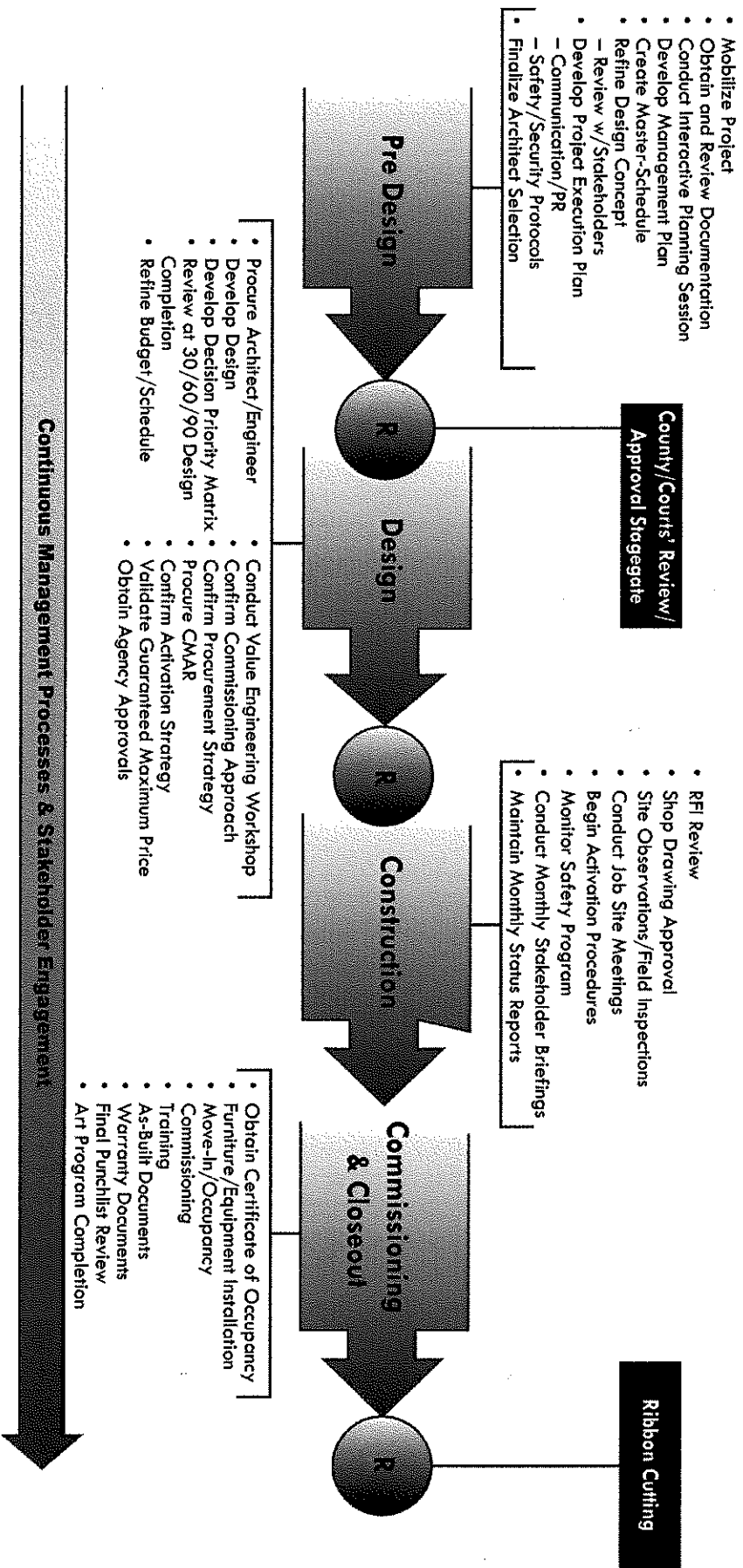
Hidalgo County Courthouse - Preliminary Schedule

Activity ID	Activity Name	Original Start	Finish	2017	2018	2019	2020	2021	2022
Hidalgo County Courthouse									
A1000	Award Program Management Contract/ITP	01-Nov-16	14-Nov-16	■	■	■	■	■	■
A1010	Information Gathering/Interactive Work Session	14-01-Nov-16	14-Nov-16	■	■	■	■	■	■
A1030	Set up Project Controls	14-01-Nov-16	14-Nov-16	■	■	■	■	■	■
A1060	Confirm Budget and Program	40-14-Nov-16	23-Dec-16	■	■	■	■	■	■
A1020	Finalize Program Management Plan	14-15-Nov-16	28-Nov-16	■	■	■	■	■	■
A1040	Contractor Outreach and Public Communication Plan	14-29-Nov-16	12-Dec-16	■	■	■	■	■	■
A1050	Award Architectural Contract	14-12-Dec-16	25-Dec-16	■	■	■	■	■	■
A1070	Design Development	180-25-Dec-16	23-Jun-17	■	■	■	■	■	■
A1170	Close N. Cassner Blvd	360-25-Mar-17	20-Mar-18	■	■	■	■	■	■
A1110	Select Construction Manager at Risk	90-26-Mar-17	23-Jun-17	■	■	■	■	■	■
A1160	Offsite Drainage Improvements	270-01-Jun-17	25-Feb-18	■	■	■	■	■	■
A1080	Value Engineering Study	7-24-Jun-17	30-Jun-17	■	■	■	■	■	■
A1120	Construction Documents	180-24-Jun-17	20-Dec-17	■	■	■	■	■	■
A1190	Set up Office Trailers on site and connect utilities	7-24-Jun-17	30-Jun-17	■	■	■	■	■	■
A1220	Conduct Pre-Construction Conference	1-01-Jul-17	01-Jul-17	■	■	■	■	■	■
A1220	Implement Quality Control/Quality Assurance Procedures	7-02-Jul-17	08-Jul-17	■	■	■	■	■	■
A1090	Site Survey	45-24-Jul-17	06-Sep-17	■	■	■	■	■	■
A1100	Geotechnical Investigation	30-07-Sep-17	06-Oct-17	■	■	■	■	■	■
A1130	Submit/Review/Approve Guaranteed Maximum Price (GMP)	45-22-Sep-17	05-Nov-17	■	■	■	■	■	■
A1150	Foundation Package	60-12-Oct-17	10-Dec-17	■	■	■	■	■	■
A1140	Obtain Building Permit	90-21-Dec-17	20-Mar-18	■	■	■	■	■	■
A1180	Install site fencing and dust screens	7-21-Mar-18	27-Mar-18	■	■	■	■	■	■
A1200	Tree Removal/Relocation	15-28-Mar-18	11-Apr-18	■	■	■	■	■	■
A1210	Site Clearing/Selective Demolition (small structures)	21-12-Apr-18	02-May-18	■	■	■	■	■	■
A1240	Foundations	150-03-May-18	28-Sep-18	■	■	■	■	■	■
A1250	Construction	960-30-Sep-18	16-May-21	■	■	■	■	■	■
A1260	Procure new furnishings	180-18-Nov-20	16-May-21	■	■	■	■	■	■
A1270	Commissioning	120-17-Jan-21	16-May-21	■	■	■	■	■	■
A1280	Substantial Completion	0	16-May-21	■	■	■	■	■	■
A1290	Punchlist, Final Completion and Closeout	30-17-May-21	15-Jun-21	■	■	■	■	■	■
A1300	Move in	30-17-May-21	15-Jun-21	■	■	■	■	■	■
A1310	Existing Courthouse - Disconnect Utilities/Save	14-16-Jun-21	29-Jun-21	■	■	■	■	■	■
A1320	Dem Existing Courthouse and other structures	30-30-Jun-21	29-Jul-21	■	■	■	■	■	■
A1330	Complete site-work	180-30-Jul-21	25-Jan-22	■	■	■	■	■	■
A1340	Final completion	0	25-Jan-22	■	■	■	■	■	■

Remaining Work
 Critical Remaining Work
 Milestone



Jacobs' Program Management Process



JACOBS®

1999 Bryan Street, Suite 1200
Dallas, Texas 75201
United States

Phone: +1.214.583.8500
Fax: +1.214.638.0447

