

DATE: October 7, 2016

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept of Budget & Mgmt for - Pct 1

ACCOUNT NUMBER: 6-13XX-4X1-00-121-XXX-0-721

CONTACT PERSON: Miguel Martinez PHONE: (956) 292-7025 Ext.5407

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

2016
Interfund Transfer
AI-56809



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
6-1350-431-00-121-212-0- 721	CO2016-PCT1 GOOLIE RD(M9-MINNESOTA)-RD	(176,000.00)
6-1350-491-01-121-315-0- 891	TRANSFER OUT-TXDOT PROJECTS	176,000.00
TO:		
6-1315-391-01-121-350-0- 000	TRANSFER IN-CO 2016	176,000.00
6-1315-431-00-121-039-0- 721	TXDOT-PCT1 M6W (US83-SH107)-ROADS	176,000.00
TOTAL BUDGET INCREASE (DECREASE)		176,000.00

REASON: Transfer is needed to cover anticipated expenditures for the MILE 6 WEST (US83-SH107) ROAD PROJECT.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK