

DATE: October 25, 2016

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for CRIM DA

ACCOUNT NUMBER: 6-1100-41X-00-XXX-002-0-XXX

CONTACT PERSON: Patricia Ramos

PHONE: (956) 292-7025 Ext. 5416

**2016**

Transfer

AI-56769



**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
6-1100-415-00-115-002-0- 899	CO WIDE ADM- CONTINGENCY	(5,316.28)
<b>TO</b>		
6-1100-412-00-080-002-0- 113	CRIM DA- REG F/T EMPLOYEES	420.00
6-1100-412-00-080-002-0- 211	CRIM DA- HEALTH INSURANCE	2,056.00
6-1100-412-00-080-002-0- 212	CRIM DA- LIFE INSURANCE	12.52
6-1100-412-00-080-002-0- 220	CRIM DA- FICA	1,103.13
6-1100-412-00-080-002-0- 230	CRIM DA- RETIREMENT	1,622.25
6-1100-412-00-080-002-0- 250	CRIM DA- UNEMPLOYMENT COMP	86.52
6-1100-412-00-080-002-0- 260	CRIM DA- WORKER'S COMP	15.86
TOTAL BUDGET INCREASE (DECREASE)		\$ 0.00

REASON: Transfer needed to fund personnel actions, AI-56769 CC 10/25/16.

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SIGNATURE

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COMMISSIONERS COURT

\_\_\_\_\_  
DATE

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ATTEST, COUNTY CLERK