**DATE:** October 24, 2016

**DEPARTMENT HEAD:** Ricardo Rodriguez, Criminal District Attorney

**DEPARTMENT NAME:** District Attorney's Office

**ACCOUNT NUMBER:** 6-1281-412-00-080-XXX-7-XXX VCLG

**Contact Person:** Ramiro Sendejo **Ph#** 292-7604 Ext. 8082

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|---|---|
| 6-1281-412-00-080-011-7-113 | Regular F/T Employees | $42,000.00 |
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| 6-1281-334-10-080-011-7-000 | VCLG REVENUES | $42,000.00 |
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| | **TOTAL BUDGET INCREASE (DECREASE)** | **$42,000.00** |

**REASON:** To appropriate FY2017 Victim Coordinator and Liasion Grant (VCLG). Funding provided by Office of the Attorney General (OAG) from Setember 1, 2016 - August 31, 2017. (Fringes to be paid from the District Attorneys' Criminal DA-General Fund Account #6-1100-412-00-080-002-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK