

DATE: October 7, 2016

2016
Appropriation

DEPARTMENT HEAD: Constable Atanacio "J.R." Gaitan



DEPARTMENT NAME: Constable Precinct No. 4

ACCOUNT NUMBER: 6-1284-421-00-294-080-7-XXX

Contact Person: Horaldo Sanchez Ph#: 956-383-8560

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-294-080-7-131	CONST PCT4 LBSP-OVERTIME PAY	61,084.28
6-1284-421-00-294-080-7-220	CONST PCT4 LBSP-FICA	4,672.95
6-1284-421-00-294-080-7-230	CONST PCT4 LBSP-RETIREMENT	7,006.36
6-1284-421-00-294-080-7-250	CONST PCT4 LBSP-UNEMPLOYMENT COMP	366.51
6-1284-421-00-294-080-7-260	CONST PCT4 LBSP-WORKERS COMP	1,869.90
6-1284-334-10-294-080-7-000	CONST PCT4 LBSP-REVENUES	75,000.00
TOTAL BUDGET INCREASE (DECREASE)		75,000.00

REASON:

To appropriate the budget for the LBSP FY17 Grant for Constable Pct.4. The grant was awarded by the Texas Office of the Governor - Homeland Security Grants Division (HSGD)
Grant Number: 2998402; Grant period is from 09/01/16 to 08/31/17

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.4 general fund budget (6-1100-421-00-294-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK