

DATE: October 20, 2016

2016
APPROPRIATION

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: Hidalgo County Constable Pct. 3

ACCOUNT NUMBER: 6-1230-421-00-293-010-0-XXX

Contact Person: Raquel Ramos Ph# 956-205-7031



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1230-421-00-293-010-0-430	Const. Pct. 3 - CCP59 - Repair & Maintenance Services	\$ 20,000.00
6-1230-421-00-293-010-0-583	Const. Pct. 3 - CCP59 - Out of County Travel	\$ 15,000.00
6-1230-421-00-293-010-0-584	Const. Pct. 3 - CCP59 - Registration Fees	\$ 10,000.00
6-1230-421-00-293-010-0-610	Const. Pct. 3 - CCP59 - General Supplies	\$ 8,000.00
6-1230-421-00-293-010-0-752	Const. Pct. 3 - CCP59 - Vehicles	\$ 31,131.10
	TOTAL BUDGET INCREASE (DECREASE)	\$ 84,131.10

REASON: To appropriate remaining fund balance from 2015 into various accounts.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK