

HIDALGO COUNTY
RLSS / LPHS
2016-001052-00

Budget Categories	DSHS Approved Funds	Cash Match	Category Total	Change Requested	DSHS Revised Requested Budget
Personnel	137,153.00	-	137,153.00	(9,943.00)	127,210.00
Fringe Benefits	49,210.00	-	49,210.00	(1,786.00)	47,424.00
Travel	1,208.00	-	1,208.00	-	1,208.00
Equipment	7,500.00	-	7,500.00	-	7,500.00
Supplies	8,235.00	-	8,235.00	11,729.00	19,964.00
Contractual	-	-	-	-	-
Other	1,500.00	-	1,500.00	-	1,500.00
Total Direct Cost	204,806.00	-	204,806.00	-	204,806.00
Indirect Costs	-	-			
Totals	204,806.00	-	204,806.00	-	204,806.00