

DATE: October 21, 2016

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 6-1281-412-00-080-018-6-XXX DVSP

Contact Person: Ramiro Sendejo Ph# 292-7604 Ext. 8082



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1281-412-00-080-018-6-113	CJD-DVSP-Regular F/T Employees	\$131,606.10
6-1281-412-00-080-018-6-211	CJD-DVSP-Health Insurance	\$18,816.46
6-1281-412-00-080-018-6-212	CJD-DVSP-Life Insurance	\$112.97
6-1281-412-00-080-018-6-220	CJD-DVSP-FICA	\$10,060.70
6-1281-412-00-080-018-6-230	CJD-DVSP-Retirement	\$14,988.27
6-1281-412-00-080-018-6-250	CJD-DVSP-Unemployment Comp	\$789.07
6-1281-412-00-080-018-6-260	CJD-DVSP-Workers Comp	\$144.67
6-1281-334-10-080-018-6-000	CJD-DVSP-Revenues	\$114,736.86
6-1281-391-01-000-100-6-000	Transfer In - General Fund (DO NOT POST)	\$61,781.38
6-1100-491-01-000-281-6-891	Transfer Out - DA Grants (DO NOT POST)	\$61,781.38
TOTAL BUDGET INCREASE (DECREASE)		\$176,518.24

REASON: To appropriate Fiscal Year 2016 Domestic Violence Specialty Prosecutor (DVSP). Funding provided by Office of the Governor (OOG) from September 1, 2016 - August 31, 2017. Projected amount of salaries and fringes were greater than actual amount needed. Excess amount will be added to object code #113 for appropriation purposes only.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK