

**Domestic Violence Specialty Prosecutor Grant Fiscal Year 2016**

**Salary Projections (Estimated)**

**September 1, 2016 - August 31, 2017**

	Salary	Longevity Pay	2016 Prorated Compensation (09/01/2016 - 12/31/2016)	2016 Budgeted Salary	COLA Increase	2017 Total Compensation	2017 Prorated Compensation (01/01/17 - 08/31/2016)	Total Salary Amount (09/01/16 - 08/31/2017)	Health Ins	Life Ins.	FICA (7.65%)	Retirement (11.47%)	Unemployment (.60%)	Workers Comp (11%)	Total Salary and Fringes	
Assistant	30,560.00	-	10,186.67	30,560.00	-	30,560.00	20,451.69	30,638.36	6,272.15	37.66	2,343.83	3,497.62	183.83	33.70	43,007.15	
Advocate	33,990.00	-	11,330.00	33,990.00	-	33,990.00	22,747.15	34,077.15	6,272.15	37.66	2,606.90	3,888.02	204.46	37.48	47,123.83	
Attorney	66,626.00	-	22,208.67	66,626.00	-	66,626.00	44,588.17	66,796.84	6,272.15	37.66	5,109.96	7,602.64	400.78	73.48	86,293.51	
								131,512.35	18,816.46	112.97	10,060.70	14,988.27	789.07	144.67	176,424.49	
								131,512.35	TOTAL SALARIES						176,518.24	
								93.75							176,424.49	
								131,606.10	TOTAL SALARIES APPROPRIATED						DIFFERENCE	93.75