

DATE: October 25, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Co. Comm. (1200)

ACCOUNT NUMBER: 6-1100-421-00-291-001-0-430

Contact Person: Patricia Ramos Ph#: (956) 292-7025 Ext. 5416

2016
Appropriation
AI- 56934



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1200-413-30-125-004-0-752	CO COMM- VEHICLES	\$1,080,000.00
6-1200-413-30-125-004-0-751	CO COMM- MACHINERY & EQUIPMENT	231,550.77
	TOTAL BUDGET INCREASE (DECREASE)	\$1,311,550.77

REASON: Appropriation of funds from R&B Unassigned Fund Balance (6-1200-258-00-000-000-0-000) to partially fund AI-56812, CC 12/25/16.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK