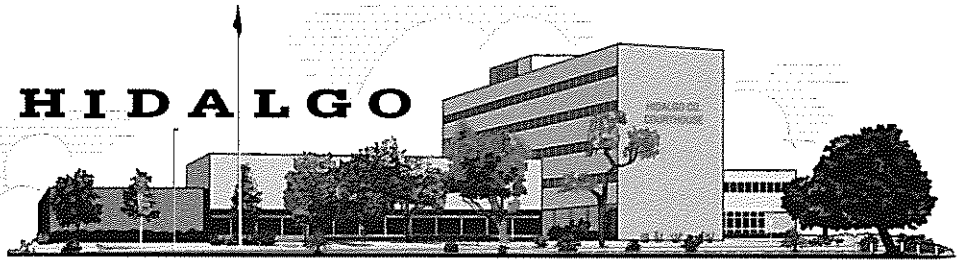


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

October 21, 2016

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

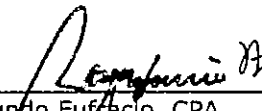
Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

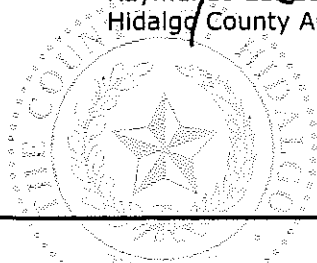
I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT \$ 150,000.00	PURPOSE Award No. 2800303 Hidalgo County CSCD Re-Entry Court
-------------------------	--

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

10-24-16
Date



HIDALGO COUNTY DISTRICT JUDGES

- | | | | | | | | | | | |
|---|---|--|--|--|--|---|--|--|--|--|
| LUIS M. SINGLETERRY
JUDGE, 32 ND D.C. | RODOLFO DELOADO
JUDGE, 33 RD D.C. | J. R. "BOBBY" FLORES
JUDGE, 13 TH D.C. | ROSE GUERRA REYNA
JUDGE, 206 TH D.C. | JUAN R. PARTIDA
JUDGE, 275 TH D.C. | MARCO E. RAMIREZ, JR.
JUDGE, 332 ND D.C. | NOE GONZALEZ
JUDGE, 378 TH D.C.
OVERSEER | LETICIA LOPEZ
JUDGE, 388 TH D.C. | AIDA SALINAS FLORES
JUDGE, 398 TH D.C. | ISRAEL RAMON, JR.
JUDGE, 400 TH D.C. | JESSE CONTRERAS
JUDGE, 468 TH D.C. |
|---|---|--|--|--|--|---|--|--|--|--|

Rossana Schettino

From: Rosario Ramirez-Castilleja [rosario.castilleja@hidalgocountycscd.org]
Sent: Wednesday, October 19, 2016 12:20 PM
To: Rossana Schettino
Cc: Deborah Fischer
Subject: CJD grants AI-56940 11/8/16

Importance: High

I have created the agenda item AI-56940 for the CJD grants. Please certify the revenues.
Thanks.

*Rosario Ramirez-Castilleja
Hidalgo County CSCD
Budget/Fiscal Director
P.O. Box 970
Edinburg, TX 78540
956.587.6009
Fax 956.318.2488*

****Confidentiality Notice**** This email message, including all the attachments, is for the sole use of the intended recipient(s) and contains confidential information. Unauthorized use or disclosure is prohibited. If you are not the intended recipient, you may not use, disclose, copy or disseminate this information. If you are not the intended recipient, please contact the sender immediately by reply email and destroy all copies of all copies of the original message, including attachments.

AI-56940

Adult Probation 22. A.

CC - REGULAR

Meeting Date: 10/25/2016

Submitted For: Maria Castilleja, ADULT PROBATION

Submitted By: Maria Castilleja, ADULT PROBATION

Department: ADULT PROBATION

Information

CAPTION

DWI Court Grant (1289) / District Attorney (1100):

1. Approval to accept the DWI Court grant from the Office of Governor(Criminal Justice Division) in the amount of \$166,527.00 for the grant period of 9/1/16 thru 8/31/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the DWI Court Grant.
3. Approval of appropriation of funds in the amount of \$166,527.00.
4. Approval to authorize the decrease of supplemental pay allowance for the following employee:

Employee#	Dept/ Program	Slot#	Position Title	Current Allowance Amount	Proposed Allowance Amount
127531	Criminal DA (080-002)	0026	Assistant District Attorney IV	\$9,730.00	\$9,690.00

5. Approval to revise the salary schedule in accordance with Commissioners' Court action.

Veterans Court Grant (1289):

1. Approval to accept the Veterans Court grant from the Office of Governor(Criminal Justice Division) in the amount of \$95,627.00 for the grant period of 9/1/16 thru 8/31/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Veterans Court Grant.
3. Approval of appropriation of funds in the amount of \$95,627.00.

Residential Substance Abuse Treatment - (RSAT) (1289):

1. Approval to accept the RSAT grant from the Office of Governor(Criminal Justice Division) in the amount of \$201,230.18 for the grant period of 10/1/16 thru 6/30/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the RSAT Grant.
3. Approval of appropriation of funds in the amount of \$150,922.64 and the cash match of \$50,307.54 for a total of \$201,230.18.

Re-Entry Court Grant (1289) / Public Defender / DA's (1100):

1. Approval to accept the Reentry Court grant from the Office of Governor(Criminal Justice Division) in the amount of \$150,000.00 for the grant period of 9/1/16 thru 8/31/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Reentry Court Grant.
3. Approval of appropriation of funds in the amount of \$150,000.00.
4. Approval to authorize the decrease of supplemental pay for the following employees:

Employee#	Dept/ Program	Slot#	Position Title	Current Allowance Amount	Proposed Allowance Amount
120227	Public Defender (085-003)	0003	Chief Public Defender	\$9,820.00	\$9,770.00
077917	Criminal DA (080-002)	0013	Assistant District Attorney IV	\$9,800.00	\$9,750.00

5. Approval to revise the salary schedules in accordance with Commissioners' Court action.

Misd DWI Court Program Grant (1289) / Public Defender / DA's (1100):

1. Approval to accept the Misd DWI Court grant from the Office of Governor(Criminal Justice Division) in the amount of \$224,302.05 for the grant period of 9/1/16 thru 8/31/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Misd DWI Court Grant.
3. Approval of appropriation of funds in the amount of \$224,302.05.
4. Approval to authorize the decrease of supplemental pay for the following employees:

Employee#	Dept/ Program	Slot#	Position Title	Current Allowance Amount	Proposed Allowance Amount
155179	Public Defender (085-003)	0004	First Assistant Public Defender	\$9,850.00	\$9,820.00
207446	Criminal DA (080-002)	0009	Assistant District Attorney III	\$9,750.00	\$9,700.00

5. Approval to revise the salary schedules in accordance with Commissioners' Court action.

Mental Health Court Grant (1289) / Public Defender (1100):

1. Approval to accept the Mental Health Court grant from the Office of Governor(Criminal Justice Division) in the amount of \$363,600.00 for the grant period of 9/1/16 thru 8/31/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Mental Health Court Grant.
3. Approval of appropriation of funds in the amount of \$363,600.00.
4. Approval to authorize supplemental pay allowance to the following employee:

Employee#	Dept/ Program	Slot#	Position Title	Proposed Allowance Amount
160954	Public Defender (085-003)	0019	Public Defender III	\$9,740.00

5. Approval to revise the salary schedule in accordance with Commissioners' Court action.

BACKGROUND

Fiscal Impact

Attachments

Veterans Ct award stmt

Veterans Ct budget details

Veterans Ct appropriation

DWI award stmt

DWI budget details
DWI appropriation
RSAT award smt
RSAT budget details
RSAT appropriation
RSAT cash match appropriation
Reentry award stmt
Reentry budget details
Reentry appropriation
Misd DWI award stmt
Misd DWI budget details
Misd DWI appropriation
Mental Health award stmt
Mental Health budget details
Mental Health appropriation

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	10/19/2016 02:14 PM
Human Resources		
Budget & Management		
Final Approval		
Form Started By: Maria Castilleja		Started On: 10/19/2016 11:48 AM

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter I of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	2800303	Award Amount:	\$150,000.00
Date Awarded:	9/8/2016	Grantee Cash Match:	\$0.00
Grant Period:	09/01/2016 - 08/31/2017	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2017	Total Project Cost:	\$150,000.00
Program Fund:	SF-State Criminal Justice Planning (421) Fund		
Grantee Name:	Hidalgo County		
Project Title:	Hidalgo County CSCD Re-Entry Court		
Grant Manager:	Natasha Jackson		
DUNS Number:	103110834		

CFDA:	N/A
Federal Awarding Agency:	N/A - State Funds
Federal Award Date:	N/A - State Funds
Federal/State Award ID Number:	2017-SF-ST-0015
Total Federal Award/State Funds Appropriated:	\$24,960,501.00
Pass Thru Entity Name:	Texas Office of the Governor – Criminal Justice Division (CJD)
Is the Award R&D:	No
Federal/State Award Description:	The purpose of this program is to reduce crime and improve the criminal justice system.

Print This Page

Agency Name: Hidalgo County

Grant/App: 2800303 **Start Date:** 9/1/2016 **End Date:** 8/31/2017

Project Title: Hidalgo County CSCD Re-Entry Court

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Assistant	Provide clerical support for the Re-Entry Court Program. Keep track of all referral to the clinical team. Make sure all clinical files are maintained in accordance to HIPPA. Assistant: salary \$25,000 and fringe \$12,978.62	\$31,000.00	\$0.00	\$0.00	\$0.00	\$31,000.00	100
Personnel	Attorney	Defense Attorney (1) will provide legal services for all participants.	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse Counselor (1) to provide direct services to participants to help address individual substance abuse problems. Aftercare Counselor 1: salary \$50,470 and fringe \$18,677.35	\$67,400.00	\$0.00	\$0.00	\$0.00	\$67,400.00	100
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse Counselor (2) to provide direct services to participants to help address individual substance abuse problems. Aftercare Counselor 2 (@ 50%): salary 20,000 and fringe \$9,583.98	\$27,000.00	\$0.00	\$0.00	\$0.00	\$27,000.00	50
Personnel	Prosecutor	Prosecutor (1) to represent the state government and its citizens during court proceedings.	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15

You are logged in as **User Name:** apatrick

DATE: October 18, 2016
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: RE-ENTRY COURT
 ACCOUNT NUMBER: 6-1289-423-00-320-044-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1289-423-00-320-044-7-113	Re-Entry Court Full-Time Employees	89,476.99
6-1289-423-00-320-044-7-117	Re-Entry Court Supplemental Pay	19,520.00
6-1289-423-00-320-044-7-211	Re-Entry Court Health Insurance	19,413.45
6-1289-423-00-320-044-7-212	Re-Entry Court Life Insurance	68.23
6-1289-423-00-320-044-7-220	Re-Entry Court FICA	8,342.11
6-1289-423-00-320-044-7-230	Re-Entry Court Retirement	12,503.41
6-1289-423-00-320-044-7-250	Re-Entry Court Unemployment Compensation	654.28
6-1289-423-00-320-044-7-260	Re-Entry Court Worker's Compensation	21.53
TOTAL APPROPRIATION		150,000.00
6-1289-334-10-320-044-7-000	Funding Revenue FY2017	150,000.00
TOTAL REVENUES		150,000.00

REASON:

To setup the FY2017 Re-Entry Court budget from 9/01/2016 to 8/31/2017. Budget #2800303

Comm Ct.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date