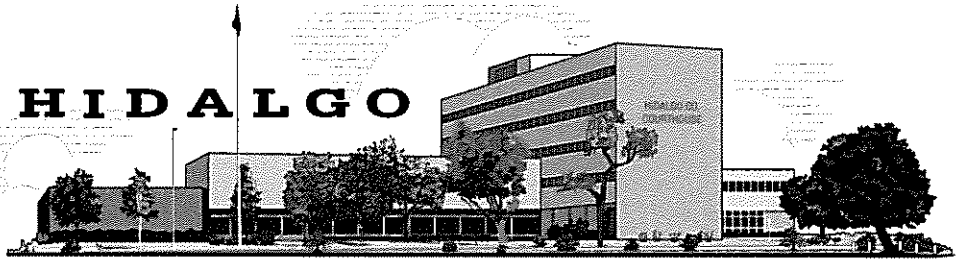


# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

October 21, 2016

The Honorable Ramon Garcia, Hidalgo County Judge  
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

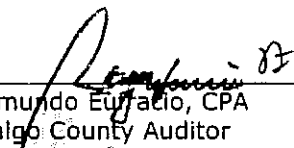
The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

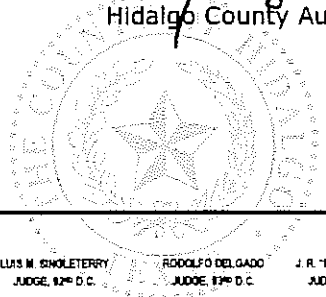
AMOUNT  
\$ 150,922.64

PURPOSE  
Award No. 2928002  
Residential Substance Abuse Treatment for State Prisoners (RSAT)

CERTIFIED BY:

  
Raymundo Eufrazio, CPA  
Hidalgo County Auditor

10-24-16  
Date



**HIDALGO COUNTY DISTRICT JUDGES**

- LUIS M. ENOLETERRY  
JUDGE, 12<sup>TH</sup> D.C.
- RODOLFO DELGADO  
JUDGE, 13<sup>TH</sup> D.C.
- J. R. "BOBBY" FLORES  
JUDGE, 13<sup>TH</sup> D.C.
- ROSE GUERRA REYNA  
JUDGE, 20<sup>TH</sup> D.C.
- JUAN R. PARTIDA  
JUDGE, 27<sup>TH</sup> D.C.
- MARIO E. RAMIREZ, JR.  
JUDGE, 33<sup>RD</sup> D.C.
- NOE GONZALEZ  
JUDGE, 37<sup>TH</sup> D.C.  
OVERSEER
- LETICIA LOPEZ  
JUDGE, 38<sup>TH</sup> D.C.
- ADA SALINAS FLORES  
JUDGE, 39<sup>TH</sup> D.C.
- ISRAEL RAMON, JR.  
JUDGE, 43<sup>RD</sup> D.C.
- JESSE CONTRERAS  
JUDGE, 44<sup>TH</sup> D.C.

## Rossana Schettino

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**From:** Rosario Ramirez-Castilleja [rosario.castilleja@hidalgocountycscd.org]  
**Sent:** Wednesday, October 19, 2016 12:20 PM  
**To:** Rossana Schettino  
**Cc:** Deborah Fischer  
**Subject:** CJD grants AI-56940 11/8/16

**Importance:** High

I have created the agenda item AI-56940 for the CJD grants. Please certify the revenues.  
Thanks.

*Rosario Ramirez-Castilleja  
Hidalgo County CSCD  
Budget/Fiscal Director  
P.O. Box 970  
Edinburg, TX 78540  
956.587.6009  
Fax 956.318.2488*

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AI-56940

Adult Probation 22. A.

CC - REGULAR

Meeting Date: 10/25/2016

Submitted For: Maria Castilleja, ADULT PROBATION

Submitted By: Maria Castilleja, ADULT PROBATION

Department: ADULT PROBATION

Information

CAPTION

DWI Court Grant (1289) / District Attorney (1100):

1. Approval to accept the DWI Court grant from the Office of Governor(Criminal Justice Division) in the amount of \$166,527.00 for the grant period of 9/1/16 thru 8/31/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the DWI Court Grant.
3. Approval of appropriation of funds in the amount of \$166,527.00.
4. Approval to authorize the decrease of supplemental pay allowance for the following employee:

Employee#	Dept/ Program	Slot#	Position Title	Current Allowance Amount	Proposed Allowance Amount
127531	Criminal DA (080-002)	0026	Assistant District Attorney IV	\$9,730.00	\$9,690.00

5. Approval to revise the salary schedule in accordance with Commissioners' Court action.

Veterans Court Grant (1289):

1. Approval to accept the Veterans Court grant from the Office of Governor(Criminal Justice Division) in the amount of \$95,627.00 for the grant period of 9/1/16 thru 8/31/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Veterans Court Grant.
3. Approval of appropriation of funds in the amount of \$95,627.00.

**Residential Substance Abuse Treatment - (RSAT) (1289):**

1. Approval to accept the RSAT grant from the Office of Governor(Criminal Justice Division) in the amount of \$201,230.18 for the grant period of 10/1/16 thru 6/30/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the RSAT Grant.
3. Approval of appropriation of funds in the amount of \$150,922.64 and the cash match of \$50,307.54 for a total of \$201,230.18.

**Re-Entry Court Grant (1289) / Public Defender / DA's (1100):**

1. Approval to accept the Reentry Court grant from the Office of Governor(Criminal Justice Division) in the amount of \$150,000.00 for the grant period of 9/1/16 thru 8/31/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Reentry Court Grant.
3. Approval of appropriation of funds in the amount of \$150,000.00.
4. Approval to authorize the decrease of supplemental pay for the following employees:

Employee#	Dept/ Program	Slot#	Position Title	Current Allowance Amount	Proposed Allowance Amount
120227	Public Defender (085-003)	0003	Chief Public Defender	\$9,820.00	\$9,770.00
077917	Criminal DA (080-002)	0013	Assistant District Attorney IV	\$9,800.00	\$9,750.00

5. Approval to revise the salary schedules in accordance with Commissioners' Court action.

**Misd DWI Court Program Grant (1289) / Public Defender / DA's (1100):**

1. Approval to accept the Misd DWI Court grant from the Office of Governor(Criminal Justice Division) in the amount of \$224,302.05 for the grant period of 9/1/16 thru 8/31/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Misd DWI Court Grant.
3. Approval of appropriation of funds in the amount of \$224,302.05.
4. Approval to authorize the decrease of supplemental pay for the following employees:

Employee#	Dept/ Program	Slot#	Position Title	Current Allowance Amount	Proposed Allowance Amount
155179	Public Defender (085-003)	0004	First Assistant Public Defender	\$9,850.00	\$9,820.00
207446	Criminal DA (080-002)	0009	Assistant District Attorney III	\$9,750.00	\$9,700.00

5. Approval to revise the salary schedules in accordance with Commissioners' Court action.

Mental Health Court Grant (1289) / Public Defender (1100):

1. Approval to accept the Mental Health Court grant from the Office of Governor(Criminal Justice Division) in the amount of \$363,600.00 for the grant period of 9/1/16 thru 8/31/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Mental Health Court Grant.
3. Approval of appropriation of funds in the amount of \$363,600.00.
4. Approval to authorize supplemental pay allowance to the following employee:

Employee#	Dept/ Program	Slot#	Position Title	Proposed Allowance Amount
160954	Public Defender (085-003)	0019	Public Defender III	\$9,740.00

5. Approval to revise the salary schedule in accordance with Commissioners' Court action.

## **BACKGROUND**

### **Fiscal Impact**

### **Attachments**

Veterans Ct award stmt

Veterans Ct budget details

Veterans Ct appropriation

DWI award stmt

DWI budget details  
DWI appropriation  
RSAT award stmt  
RSAT budget details  
RSAT appropriation  
RSAT cash match appropriation  
Reentry award stmt  
Reentry budget details  
Reentry appropriation  
Misd DWI award stmt  
Misd DWI budget details  
Misd DWI appropriation  
Mental Health award stmt  
Mental Health budget details  
Mental Health appropriation

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**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Veronica Ortiz	10/19/2016 02:14 PM
Human Resources		
Budget & Management		
Final Approval		
Form Started By: Maria Castilleja		Started On: 10/19/2016 11:48 AM

## Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter 1 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

<b>Grant Number:</b>	2928002	<b>Award Amount:</b>	\$150,922.64
<b>Date Awarded:</b>	9/7/2016	<b>Grantee Cash Match:</b>	\$50,307.54
<b>Grant Period:</b>	10/01/2016 - 06/30/2017	<b>Grantee In Kind Match:</b>	\$0.00
<b>Liquidation Date:</b>	09/28/2017	<b>Total Project Cost:</b>	\$201,230.18
<b>Program Fund:</b>	RT-Residential Substance Abuse Treatment for State Prisoners (RSAT)		
<b>Grantee Name:</b>	Hidalgo County		
<b>Project Title:</b>	Hidalgo County Substance Abuse Treatment Facility		
<b>Grant Manager:</b>	Natasha Jackson		
<b>DUNS Number:</b>	103110834		

<b>CFDA:</b>	16.593 - Residential Substance Abuse Treatment for State Prisoners (RSAT)		
<b>Federal Awarding Agency:</b>	U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance		
<b>Federal Award Date:</b>	9/22/2015		
<b>Federal/State Award ID Number:</b>	2015-RT-BX-0025		
<b>Total Federal Award/State Funds Appropriated:</b>	\$908,404.00		

**Pass Thru Entity Name:** Texas Office of the Governor – Criminal Justice Division (CJD)

**Is the Award R&D:** No

**Federal/State Award Description:** The Residential Substance Abuse Treatment (RSAT) Formula Grant Program provides funds to the states, territories, and the District of Columbia for use by the state and units of local government in developing and implementing residential substance abuse treatment programs within correctional and detention facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment and after-care programs for those prisoners.

Print This Page
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Agency Name: Hidalgo County

Grant/App: 2928002 Start Date: 10/1/2016 End Date: 6/30/2017

Project Title: Hidalgo County Substance Abuse Treatment Facility

Status: Active Grant

**Budget Details Information****Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse Counselor (first) to provide direct services to participants to help address individual substance abuse problem. These positions are vital due to their role in the treatment provided to the clients of the Hidalgo County Substance Abuse Facility. fringe is 19%.	\$40,704.75	\$13,568.25	\$0.00	\$0.00	\$54,273.00	100
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse Counselor (second) to provide direct services to participants to help address individual substance abuse problem. These positions are vital due to their role in the treatment provided to the clients of the Hidalgo County Substance Abuse Facility. fringe is 19%.	\$30,319.60	\$10,106.53	\$0.00	\$0.00	\$40,426.13	100
Personnel	Counselor and/or Therapist (licensed)	Clinical Director to allow the facility to better serve the rising mental health issues that are so often associated with the criminal justice population and substance abuse. Fringe is 19%.	\$15,143.82	\$5,047.94	\$0.00	\$0.00	\$20,191.76	15
Equipment	Desktop System and Accessories	Educational use for clients to assist them in obtaining their G.E.D.	\$1,350.00	\$450.00	\$0.00	\$0.00	\$1,800.00	6
Personnel	Education, Financial, and/or Program	G.E.D. Coordinator to provide educational assistance in regards to increasing their grade level by providing academic instruction in writing, reading,	\$34,754.47	\$11,584.82	\$0.00	\$0.00	\$46,339.29	100

	Specialist	comprehension and mathematic concepts and skills. Fringe is 19%.							
Travel and Training	In-State Incidentals and/or Mileage	Mileage, hotel, and perdiem for travel for continuing education. A total of 40 hours of train per counselor as state rates.	\$6,600.00	\$2,200.00	\$0.00	\$0.00	\$8,800.00	0	
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office supplies to include, but not limited to copy paper, staples, paper clips, pens, copy toners and case folders.	\$10,800.00	\$3,600.00	\$0.00	\$0.00	\$14,400.00	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Education/Instructional books or software for clients.	\$11,250.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00	0	

You are logged in as **User Name:** apatrick

DATE: October 18, 2016  
 DEPARTMENT HEAD: Arnold K. Patrick, Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY RSAT  
 ACCOUNT NUMBER: 6-1289-423-00-320-036-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1289-423-00-320-036-7- 113	Hidalgo Co RSAT- Full-Time Employees	85,837.71
6-1289-423-00-320-036-7- 211	Hidalgo Co RSAT- Health Insurance	18,099.45
6-1289-423-00-320-036-7- 212	Hidalgo Co RSAT- Life Insurance	58.28
6-1289-423-00-320-036-7- 220	Hidalgo Co RSAT- FICA	6,566.59
6-1289-423-00-320-036-7- 230	Hidalgo Co RSAT- Retirement	9,845.58
6-1289-423-00-320-036-7- 250	Hidalgo Co RSAT- Unemployment Compensation	515.03
6-1289-423-00-320-036-7- 583	Hidalgo Co RSAT- Out of County Employee Travel	4,950.00
6-1289-423-00-320-036-7- 584	Hidalgo Co RSAT- Registration Fees	1,650.00
6-1289-423-00-320-036-7- 610	Hidalgo Co RSAT- General Supplies	18,300.00
6-1289-423-00-320-036-7- 640	Hidalgo Co RSAT- Reference Materials	3,750.00
6-1289-423-00-320-036-7- 660	Hidalgo Co RSAT- Furnishings & Equipment-Controlled	1,350.00
<b>TOTAL APPROPRIATION</b>		<b>150,922.64</b>
6-1289-331-12-320-036-7-000	Funding-Revenues	150,922.64
6-1289-491-01-000-297-7- 891	Transfer In - SATF (DP)	0.00
<b>TOTAL REVENUES</b>		<b>150,922.64</b>

**REASON:**

To setup the FY2017 Hidalgo County RSAT grant #2928002 from 10/1/2016 to 6/30/2017. The grant has a 25% cash match from the TDCJ-CJAD SATF grant.

\_\_\_\_\_  
 Arnold K. Patrick, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

DATE: October 18, 2016  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY RSAT  
 ACCOUNT NUMBER: 6-1289-423-00-320-036-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,  
 Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1289-423-00-320-036-7-113	Hidalgo Co RSAT- Full-Time Employees	28,612.57
6-1289-423-00-320-036-7-211	Hidalgo Co RSAT- Health Insurance	6,033.15
6-1289-423-00-320-036-7-212	Hidalgo Co RSAT- Life Insurance	19.42
6-1289-423-00-320-036-7-220	Hidalgo Co RSAT- FICA	2,188.86
6-1289-423-00-320-036-7-230	Hidalgo Co RSAT- Retirement	3,281.87
6-1289-423-00-320-036-7-250	Hidalgo Co RSAT- Unemployment Compensation	171.67
6-1289-423-00-320-036-7-583	Hidalgo Co RSAT- Out of County Employee Travel	1,650.00
6-1289-423-00-320-036-7-584	Hidalgo Co RSAT- Registration Fees	550.00
6-1289-423-00-320-036-7-610	Hidalgo Co RSAT- General Supplies	6,100.00
6-1289-423-00-320-036-7-640	Hidalgo Co RSAT- Reference Materials	1,250.00
6-1289-423-00-320-036-7-660	Hidalgo Co RSAT- Furnishings & Equipment-Controlled	450.00
<b>TOTAL APPROPRIATION</b>		<b>50,307.54</b>
6-1297-491-01-000-289-7-891	Interfund Transfer out	50,307.54
6-1297-423-00-320-020-7-630	Food	(50,307.54)
6-1289-391-01-000-297-7-000	Transfer In - SATF (DP)	50,307.54
<b>TOTAL REVENUES</b>		<b>50,307.54</b>

**REASON:**

To add the 25% cash match to the RSAT from the SATF.

\_\_\_\_\_  
 Arnold K. Patrick, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Ray Eufrazio, CPA

\_\_\_\_\_  
 Date