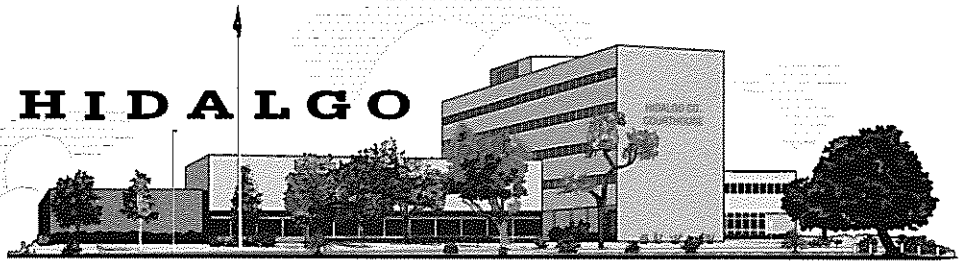


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

October 21, 2016

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

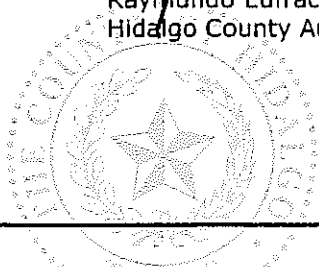
I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$ 166,527.00	Award No. 2413907
	Hidalgo County DWI Court

CERTIFIED BY:

Raymundo Eufrazio, CPA
Hidalgo County Auditor

10-24-16
Date



HIDALGO COUNTY DISTRICT JUDGES

- | | | | | | | | | | | |
|---|---|--|---|---|---|--|---|---|---|---|
| LUNA M. SINGLETERRY
JUDGE, 12 TH D.C. | RODOLFO DELGADO
JUDGE, 13 TH D.C. | J. R. "BOBBY" FLORES
JUDGE, 13 TH D.C. | ROSE GUERRA PEYNA
JUDGE, 20 TH D.C. | JUAN R. PARTIDA
JUDGE, 27 TH D.C. | MARIO E. RAMIREZ, JR.
JUDGE, 32 ND D.C. | NOE GONZALEZ
JUDGE, 37 TH D.C.
OVERSEER | LETICIA LOPEZ
JUDGE, 38 TH D.C. | AIDA SALINAS FLORES
JUDGE, 39 TH D.C. | ISRAEL RAMON, JR.
JUDGE, 43 RD D.C. | JESSE CONTRERAS
JUDGE, 44 TH D.C. |
|---|---|--|---|---|---|--|---|---|---|---|

Rossana Schettino

From: Rosario Ramirez-Castilleja [rosario.castilleja@hidalgocountycscd.org]
Sent: Wednesday, October 19, 2016 12:20 PM
To: Rossana Schettino
Cc: Deborah Fischer
Subject: CJD grants AI-56940 11/8/16

Importance: High

I have created the agenda item AI-56940 for the CJD grants. Please certify the revenues.
Thanks.

*Rosario Ramirez-Castilleja
Hidalgo County CSCD
Budget/Fiscal Director
P.O. Box 970
Edinburg, TX 78540
956.587.6009
Fax 956.318.2488*

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AI-56940

Adult Probation 22. A.

CC - REGULAR

Meeting Date: 10/25/2016

Submitted For: Maria Castilleja, ADULT PROBATION

Submitted By: Maria Castilleja, ADULT PROBATION

Department: ADULT PROBATION

Information

CAPTION

DWI Court Grant (1289) / District Attorney (1100):

1. Approval to accept the DWI Court grant from the Office of Governor(Criminal Justice Division) in the amount of \$166,527.00 for the grant period of 9/1/16 thru 8/31/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the DWI Court Grant.
3. Approval of appropriation of funds in the amount of \$166,527.00.
4. Approval to authorize the decrease of supplemental pay allowance for the following employee:

Employee#	Dept/ Program	Slot#	Position Title	Current Allowance Amount	Proposed Allowance Amount
127531	Criminal DA (080-002)	0026	Assistant District Attorney IV	\$9,730.00	\$9,690.00

5. Approval to revise the salary schedule in accordance with Commissioners' Court action.

Veterans Court Grant (1289):

1. Approval to accept the Veterans Court grant from the Office of Governor(Criminal Justice Division) in the amount of \$95,627.00 for the grant period of 9/1/16 thru 8/31/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Veterans Court Grant.
3. Approval of appropriation of funds in the amount of \$95,627.00.

Residential Substance Abuse Treatment - (RSAT) (1289):

1. Approval to accept the RSAT grant from the Office of Governor(Criminal Justice Division) in the amount of \$201,230.18 for the grant period of 10/1/16 thru 6/30/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the RSAT Grant.
3. Approval of appropriation of funds in the amount of \$150,922.64 and the cash match of \$50,307.54 for a total of \$201,230.18.

Re-Entry Court Grant (1289) / Public Defender / DA's (1100):

1. Approval to accept the Reentry Court grant from the Office of Governor(Criminal Justice Division) in the amount of \$150,000.00 for the grant period of 9/1/16 thru 8/31/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Reentry Court Grant.
3. Approval of appropriation of funds in the amount of \$150,000.00.
4. Approval to authorize the decrease of supplemental pay for the following employees:

Employee#	Dept/ Program	Slot#	Position Title	Current Allowance Amount	Proposed Allowance Amount
120227	Public Defender (085-003)	0003	Chief Public Defender	\$9,820.00	\$9,770.00
077917	Criminal DA (080-002)	0013	Assistant District Attorney IV	\$9,800.00	\$9,750.00

5. Approval to revise the salary schedules in accordance with Commissioners' Court action.

Misd DWI Court Program Grant (1289) / Public Defender / DA's (1100):

1. Approval to accept the Misd DWI Court grant from the Office of Governor(Criminal Justice Division) in the amount of \$224,302.05 for the grant period of 9/1/16 thru 8/31/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Misd DWI Court Grant.
3. Approval of appropriation of funds in the amount of \$224,302.05.
4. Approval to authorize the decrease of supplemental pay for the following employees:

Employee#	Dept/ Program	Slot#	Position Title	Current Allowance Amount	Proposed Allowance Amount
155179	Public Defender (085-003)	0004	First Assistant Public Defender	\$9,850.00	\$9,820.00
207446	Criminal DA (080-002)	0009	Assistant District Attorney III	\$9,750.00	\$9,700.00

5. Approval to revise the salary schedules in accordance with Commissioners' Court action.

Mental Health Court Grant (1289) / Public Defender (1100):

1. Approval to accept the Mental Health Court grant from the Office of Governor(Criminal Justice Division) in the amount of \$363,600.00 for the grant period of 9/1/16 thru 8/31/17.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Mental Health Court Grant.
3. Approval of appropriation of funds in the amount of \$363,600.00.
4. Approval to authorize supplemental pay allowance to the following employee:

Employee#	Dept/ Program	Slot#	Position Title	Proposed Allowance Amount
160954	Public Defender (085-003)	0019	Public Defender III	\$9,740.00

5. Approval to revise the salary schedule in accordance with Commissioners' Court action.

BACKGROUND

Fiscal Impact

Attachments

Veterans Ct award stmt

Veterans Ct budget details

Veterans Ct appropriation

DWI award stmt

DWI budget details
DWI appropriation
RSAT award smt
RSAT budget details
RSAT appropriation
RSAT cash match appropriation
Reentry award stmt
Reentry budget details
Reentry appropriation
Misd DWI award stmt
Misd DWI budget details
Misd DWI appropriation
Mental Health award stmt
Mental Health budget details
Mental Health appropriation

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	10/19/2016 02:14 PM
Human Resources		
Budget & Management		
Final Approval		
Form Started By: Maria Castilleja		Started On: 10/19/2016 11:48 AM

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter I of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	2413907	Award Amount:	\$166,527.00
Date Awarded:	9/8/2016	Grantee Cash Match:	\$0.00
Grant Period:	09/01/2016 - 08/31/2017	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2017	Total Project Cost:	\$166,527.00
Program Fund:	SF-State Criminal Justice Planning (421) Fund		
Grantee Name:	Hidalgo County		
Project Title:	Hidalgo County DWI Court		
Grant Manager:	Natasha Jackson		
DUNS Number:	103110834		

CFDA:	N/A
Federal Awarding Agency:	N/A - State Funds
Federal Award Date:	N/A - State Funds
Federal/State Award ID Number:	2017-SF-ST-0015
Total Federal Award/State Funds Appropriated:	\$24,960,501.00
Pass Thru Entity Name:	Texas Office of the Governor – Criminal Justice Division (CJD)
Is the Award R&D:	No
Federal/State Award Description:	The purpose of this program is to reduce crime and improve the criminal justice system.

Print This Page

Agency Name: Hidalgo County
 Grant/App: 2413907 Start Date: 9/1/2016 End Date: 8/31/2017

Project Title: Hidalgo County DWI Court
 Status: Active Grant

Budget Details Information
 Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse Counselor provides direct services to offenders to address individual substance abuse problems. Counselor also conducts group sessions and attends court staffing. Personnel line item includes fringe benefits. Department Fringe benefit rate is 38% and covers the following items: FICA 7.65% Retirement 11.25% Unemployment .60% Health Insurance 18%	\$41,417.00	\$0.00	\$0.00	\$0.00	\$41,417.00	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	This item will pay for travel, training, and registration fees for DWI Court staff members attending In-State trainings and conferences.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office supplies to include, but not limited to copy paper, staples, paper clips, pens, copy toners, case folders, other.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	This item will pay for travel, training, and registration fees for DWI Court staff members attending national trainings and conferences.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts field visits as needed and administers drug tests; also attends staffing and court hearings and keeps judge informed	\$63,355.00	\$0.00	\$0.00	\$0.00	\$63,355.00	100

		of offenders' progress. Personnel line item includes fringe benefits. Department Fringe benefit rate is 38% and covers the following items: FICA 7.65% Retirement 11.25% Unemployment .60% Health Insurance 18%							
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts field visits as needed and administers drug tests; also attends staffing and court hearings and keeps judge informed of offenders' progress. This is half of the salary, as the other half will be paid with the GPI. Personnel line item includes fringe benefits. Department Fringe benefit rate is 38% and covers the following items: FICA 7.65% Retirement 11.25% Unemployment .60% Health Insurance 18%	\$38,455.00	\$0.00	\$0.00	\$0.00	\$38,455.00	100	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	1,000 Alcohol Testing EtG kits @\$5.00 each. Ethyl Glucuronide (EtG) is a direct metabolite of ethanol, which is formed by enzymatic conjugation of ethanol with glucuronic acid. Alcohol in urine is normally detected for only a few hours, whereas EtG can be detected up to several days even after complete elimination of alcohol from the body. EtG tests are useful in determining recent alcohol use and in monitoring abstinence while in the program. Probation officers will utilize EtG tests to monitor offender abstinence from alcohol while in the program as directed by the Court.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0	
Personnel	Prosecutor	Prosecutor representative from District Attorney Office; Prosecutor reviews the cases for placement into the program; prosecutor participates in the staffing of cases. Personnel line item includes fringe benefits. Department Fringe benefit	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15	

		rate is 38% and covers the following items: FICA 7.65% Retirement 11.25% Unemployment .60% Health Insurance 18%						
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You are logged in as **User Name:** apatrick

DATE: October 18, 2016
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 6-1289-423-00-320-032-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1289-423-00-320-032-7-113	DWI Court- Full-Time Employees	100,423.39
6-1289-423-00-320-032-7-117	DWI Court- Supplemental Pay	9,690.00
6-1289-423-00-320-032-7-211	DWI Court- Health Insurance	23,596.57
6-1289-423-00-320-032-7-212	DWI Court- Life Insurance	77.32
6-1289-423-00-320-032-7-220	DWI Court- FICA	8,425.58
6-1289-423-00-320-032-7-230	DWI Court- Retirement	12,642.63
6-1289-423-00-320-032-7-250	DWI Court- Unemployment Compensation	660.83
6-1289-423-00-320-032-7-260	DWI Court- Worker's Compensation	10.68
6-1289-423-00-320-032-7-583	DWI Court- Out of County Employee Travel	4,200.00
6-1289-423-00-320-032-7-584	DWI Court- Registration Fees	800.00
6-1289-423-00-320-032-7-610	DWI Court- General Supplies	6,000.00
TOTAL APPROPRIATION		166,527.00
6-1289-334-10-320-032-7-000	Funding-Revenues	166,527.00
TOTAL REVENUES		166,527.00

REASON:

To setup the FY2017 DWI Grant Budget #2413907 from 9/1/2016 - 8/31/2017.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date