

DATE: October 18, 2016  
 DEPARTMENT HEAD: Arnold K. Patrick, Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY RSAT  
 ACCOUNT NUMBER: 6-1289-423-00-320-036-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
6-1289-423-00-320-036-7-113				Hidalgo Co RSAT-	Full-Time Employees	85,837.71
6-1289-423-00-320-036-7-211				Hidalgo Co RSAT-	Health Insurance	18,099.45
6-1289-423-00-320-036-7-212				Hidalgo Co RSAT-	Life Insurance	58.28
6-1289-423-00-320-036-7-220				Hidalgo Co RSAT-	FICA	6,566.59
6-1289-423-00-320-036-7-230				Hidalgo Co RSAT-	Retirement	9,845.58
6-1289-423-00-320-036-7-250				Hidalgo Co RSAT-	Unemployment Compensation	515.03
6-1289-423-00-320-036-7-583				Hidalgo Co RSAT-	Out of County Employee Travel	4,950.00
6-1289-423-00-320-036-7-584				Hidalgo Co RSAT-	Registration Fees	1,650.00
6-1289-423-00-320-036-7-610				Hidalgo Co RSAT-	General Supplies	18,300.00
6-1289-423-00-320-036-7-640				Hidalgo Co RSAT-	Reference Materials	3,750.00
6-1289-423-00-320-036-7-660				Hidalgo Co RSAT-	Furnishings & Equipment-Controlled	1,350.00
<b>TOTAL APPROPRIATION</b>						<b>150,922.64</b>
6-1289-331-12-320-036-7-000				Funding-Revenues		150,922.64
6-1289-491-01-000-297-7-891				Transfer In - SATF (DP)		0.00
<b>TOTAL REVENUES</b>						<b>150,922.64</b>

**REASON:**

To setup the FY2017 Hidalgo County RSAT grant #2928002 from 10/1/2016 to 6/30/2017. The grant has a 25% cash match from the TDCJ-CJAD SATF grant.

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 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date