

DATE: October 18, 2016
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY RSAT
 ACCOUNT NUMBER: 6-1289-423-00-320-036-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
 Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
 accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
6-1289-423-00-320-036-7-113				Hidalgo Co RSAT-	Full-Time Employees	28,612.57
6-1289-423-00-320-036-7-211				Hidalgo Co RSAT-	Health Insurance	6,033.15
6-1289-423-00-320-036-7-212				Hidalgo Co RSAT-	Life Insurance	19.42
6-1289-423-00-320-036-7-220				Hidalgo Co RSAT-	FICA	2,188.86
6-1289-423-00-320-036-7-230				Hidalgo Co RSAT-	Retirement	3,281.87
6-1289-423-00-320-036-7-250				Hidalgo Co RSAT-	Unemployment Compensation	171.67
6-1289-423-00-320-036-7-583				Hidalgo Co RSAT-	Out of County Employee Travel	1,650.00
6-1289-423-00-320-036-7-584				Hidalgo Co RSAT-	Registration Fees	550.00
6-1289-423-00-320-036-7-610				Hidalgo Co RSAT-	General Supplies	6,100.00
6-1289-423-00-320-036-7-640				Hidalgo Co RSAT-	Reference Materials	1,250.00
6-1289-423-00-320-036-7-660				Hidalgo Co RSAT-	Furnishings & Equipment-Controlled	450.00
TOTAL APPROPRIATION						50,307.54
6-1297-491-01-000-289-7-891				Interfund Transfer out		50,307.54
6-1297-423-00-320-020-7-630				Food		(50,307.54)
6-1289-391-01-000-297-7-000				Transfer In - SATF (DP)		50,307.54
TOTAL REVENUES						50,307.54

REASON:

To add the 25% cash match to the RSAT from the SATF.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date