DATE: October 25, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Co. Wide Adm.

ACCOUNT NUMBER: 6-1100-415-00-115-002-0-899

Contact Person: Ivan Cantu Ph#: Ext. 5425

2016
Appropriation

AI #56947, CC 10-25-16

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-415-00-115-002-0- 899	Co. Wide Adm.-	Contingency	231,273.00
		TOTAL BUDGET INCREASE (DECREASE)	**231,273.00**

REASON: Appropriation of **new source G/F revenues**, as previously certified by the Co. Auditor on 9-6-16. Funds available in the G/F Unassigned F/B.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK