

DATE: October 20, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct 3 ICA Palmhurst

ACCOUNT NUMBER: 6-1200-431-00-123-XXX-0-610

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**2016**  
Appropriation  
**REVISED**



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1200-431-00-123-120-0- 841	PCT3 ILA Palmhurst-7 Road Project	Aid to Gov't Agency	377,141.50
6-1200-337-00-123-006-0-000	R&B Pct 3 ILA Palmhurst-7 Road Revenue		377,141.50
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>377,141.50</b>

**REASON:** To appropriate funding for revenues for ICA with City of Palmhurst for the overlay paving of various roads. Monies currently under an accounts receivable account until posted by the Auditor's Office.

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK