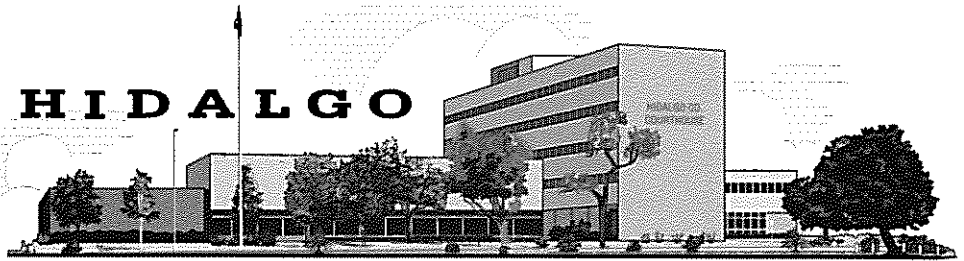


# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

October 21, 2016

The Honorable Ramon Garcia, Hidalgo County Judge  
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

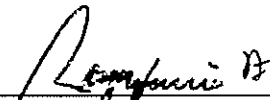
The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufracló, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

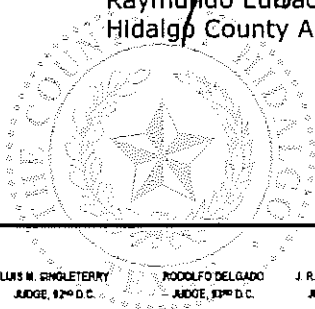
AMOUNT  
\$ 183,206.00

PURPOSE  
Award No. 3110401  
Hidalgo County Domestic Violence Court

CERTIFIED BY:

  
Raymundo Eufracló, CPA  
Hidalgo County Auditor

10-24-16  
Date



**HIDALGO COUNTY DISTRICT JUDGES**

- |  |   |  |   |   |   |  |   |   |   |   |
|--|---|--|---|---|---|--|---|---|---|---|
| LUIS M. SINGLETERY<br>JUDGE, 12 <sup>th</sup> D.C. | RODOLFO DELGADO<br>JUDGE, 13 <sup>th</sup> D.C. | J. R. "BOBBY" FLORES<br>JUDGE, 13 <sup>th</sup> D.C. | ROSE GUERRA REYNA<br>JUDGE, 26 <sup>th</sup> D.C. | JUAN R. PARTIDA<br>JUDGE, 27 <sup>th</sup> D.C. | MARIO E. RAMIREZ, JR.<br>JUDGE, 32 <sup>nd</sup> D.C. | NOE GONZALEZ<br>JUDGE, 37 <sup>th</sup> D.C.<br>OVERSEER | LETICIA LOPEZ<br>JUDGE, 38 <sup>th</sup> D.C. | AIDA SALINAS FLORES<br>JUDGE, 39 <sup>th</sup> D.C. | ISRAEL RAMON, JR.<br>JUDGE, 43 <sup>rd</sup> D.C. | JESSE CONTRERAS<br>JUDGE, 44 <sup>th</sup> D.C. |
|--|---|--|---|---|---|--|---|---|---|---|

**Rossana Schettino**

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**From:** Rosario Ramirez-Castilleja [rosario.castilleja@hidalgocountycscd.org]  
**Sent:** Friday, October 21, 2016 11:43 AM  
**To:** Rossana Schettino  
**Cc:** Deborah Fischer  
**Subject:** Domestic Court Violence grant

Please certify the revenues for the Domestic Violence Court Grant. I have submitted agenda item #56995.

*Rosario Ramirez-Castilleja  
Hidalgo County CSCD  
Budget/Fiscal Director  
P.O. Box 970  
Edinburg, TX 78540  
956.587.6009  
Fax 956.318.2488*

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AI-56995

Adult Probation 16. B.

CC - REGULAR

Meeting Date: 10/25/2016

Submitted For: Maria Castilleja, ADULT PROBATION

Submitted By: Maria Castilleja, ADULT PROBATION

Department: ADULT PROBATION

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**Information**

**CAPTION**

Domestic Violence Court Grant (1289) / Public Defender / Criminal DA (1100):

1. Approval to accept the Domestic Violence Court Grant from the Office of Governor (Criminal Justice Division) in the amount of \$183,206.00 for the grant period 9/1/16 thru 8/31/17
2. Approval of certification of revenues as approved by the County Auditor's Office for the Domestic Violence Court Grant
3. Approval of appropriation of funds in the amount of \$183,206.00.
4. Approval to authorize supplemental pay allowance to the following employees:

Employee#	Dept/ Program	Slot#	Position Title	Proposed Allowance Amount
196673	085-003 (Public Defender)	0001	Public Defender IV	\$11,750.00
210170	080-002 (Criminal DA)	0010	Assistant District Attorney III	\$11,720.00

5. Approval to revise the salary schedules in accordance with Commissioners' Court Action.

**BACKGROUND**

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**Fiscal Impact**

**Attachments**

Domestic Violence award stmt

## Domestic Violence budget details

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### **Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Veronica Ortiz	10/21/2016 10:01 AM
Human Resources	Diana Munoz	10/21/2016 11:58 AM
Final Approval		
Form Started By: Maria Castilleja		Started On: 10/21/2016 08:41 AM

## Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter I of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

<b>Grant Number:</b>	3110401	<b>Award Amount:</b>	\$183,206.00
<b>Date Awarded:</b>	10/19/2016	<b>Grantee Cash Match:</b>	\$0.00
<b>Grant Period:</b>	09/01/2016 - 08/31/2017	<b>Grantee In Kind Match:</b>	\$0.00
<b>Liquidation Date:</b>	11/29/2017	<b>Total Project Cost:</b>	\$183,206.00

**Program Fund:** DZ-Edward Byrne Memorial Justice Assistance Grant Program [DJ clone]

**Grantee Name:** Hidalgo County

**Project Title:** Hidalgo County Domestic Violence Court

**Grant Manager:** Natasha Jackson

**DUNS Number:** 103110834

<b>CFDA:</b>	16.738 - Edward Byrne Memorial Justice Assistance Grant Program [DJ clone]
<b>Federal Awarding Agency:</b>	U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance
<b>Federal Award Date:</b>	9/23/2015
<b>Federal/State Award ID Number:</b>	2015-DJ-BX-0956
<b>Total Federal Award/State Funds Appropriated:</b>	\$12,350,323.00
<b>Pass Thru Entity Name:</b>	Texas Office of the Governor – Criminal Justice Division (CJD)

**Is the Award R&D:**

No

**Federal/State Award Description:**

The purpose of this program is to reduce crime and improve the criminal justice system.

Print This Page

**Agency Name:** Hidalgo County

**Grant/App:** 3110401 **Start Date:** 9/1/2016 **End Date:** 8/31/2017

**Project Title:** Hidalgo County Domestic Violence Court

**Status:** Active Grant

### Budget Details Information

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Certified Peace Officer - All Others	Defense Attorney (1) will provide legal services for all participants. Salary: \$15,000.00 Fringe: None Hours: 4-6 hours a week	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	15
Personnel	Counselor and/or Therapist (licensed)	Licensed Professional Counselor (LPC) will provide assessments for the participants as well as counseling services to the participants of the program, according to their needs. Salary: \$51,984 a year. Fringe: \$17,004 a year. Hours: 40 hours a week	\$68,988.00	\$0.00	\$0.00	\$0.00	\$68,988.00	100
Personnel	Manager	Court Coordinator to handle all docket information, scheduling and other court related duties. Salary approx. \$15,000 Fringe: None 6-8 hours a week	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	20
Personnel	Probation Officer	Probation Officer will provide supervision for the participants in the program. The officer will monitor the progress of the offenders in the program and provide case management. Salary: approx \$52,177 Fringe: \$17,041 Hours: 40 hours a week	\$69,218.00	\$0.00	\$0.00	\$0.00	\$69,218.00	100
Personnel	Prosecutor	The prosecutor will ensure that laws are being followed and that the interest of the community as well as public safety is ensured. Salary: \$15,000 Fringe: none Hours: 4-6 hours a week	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	15

You are logged in as **User Name:** apatrick

DATE: October 21, 2016  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: DOMESTIC VIOLENCE COURT  
 ACCOUNT NUMBER: 6-1289-423-00-320-048-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1289-423-00-320-048-7-113	Domestic Violence Court Full-Time Employees	105,128.63
6-1289-423-00-320-048-7-117	Domestic Violence Court Supplemental Pay	35,220.00
6-1289-423-00-320-048-7-211	Domestic Violence Court Health Insurance	15,069.69
6-1289-423-00-320-048-7-212	Domestic Violence Court Life Insurance	61.01
6-1289-423-00-320-048-7-220	Domestic Violence Court FICA	10,743.58
6-1289-423-00-320-048-7-230	Domestic Violence Court Retirement	16,101.61
6-1289-423-00-320-048-7-250	Domestic Violence Court Unemployment Compensation	842.63
6-1289-423-00-320-048-7-260	Domestic Violence Court Worker's Compensation	38.85
<b>TOTAL APPROPRIATION</b>		<b>183,206.00</b>
6-1289-334-10-320-048-0 000	Funding Revenue FY2017	183,206.00
<b>TOTAL REVENUES</b>		<b>183,206.00</b>

**REASON:**

To setup the FY2017 Domestic Violence Court budget from 9/01/2016 to 8/31/2017. Budget #3110401

Comm Cr.

\_\_\_\_\_  
 Arnold K. Patrick, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Ray Eufrazio, CPA

\_\_\_\_\_  
 Date