

DATE: October 21, 2016
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: DOMESTIC VIOLENCE COURT
 ACCOUNT NUMBER: 6-1289-423-00-320-048-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
 Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
 accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT					ACCOUNT (OBJECT)		AMOUNT
NUMBER(S)					NAME		
6-1289-423-00-320-	048-	7-	113		Domestic Violence Court	Full-Time Employees	105,128.63
6-1289-423-00-320-	048-	7-	117		Domestic Violence Court	Supplemental Pay	35,220.00
6-1289-423-00-320-	048-	7-	211		Domestic Violence Court	Health Insurance	15,069.69
6-1289-423-00-320-	048-	7-	212		Domestic Violence Court	Life Insurance	61.01
6-1289-423-00-320-	048-	7-	220		Domestic Violence Court	FICA	10,743.58
6-1289-423-00-320-	048-	7-	230		Domestic Violence Court	Retirement	16,101.61
6-1289-423-00-320-	048-	7-	250		Domestic Violence Court	Unemployment Compensation	842.63
6-1289-423-00-320-	048-	7-	260		Domestic Violence Court	Worker's Compensation	38.85
TOTAL APPROPRIATION							183,206.00
6-1289-334-10-320-	048-	0	000		Funding Revenue FY2017		183,206.00
TOTAL REVENUES							183,206.00

REASON:

To setup the FY2017 Domestic Violence Court budget from 9/01/2016 to 8/31/2017. Budget #3110401

Comm Crt.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date