DATE: October 25, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: DBM for Co Wide Adm

ACCOUNT NUMBER: 6-1XXX-XXX-0X-XXX-XXX-0-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

2016
Deobligation

AI-57005

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1285-421-00-293-005-6- 113	Stop Truancy-	Reg F/T Employees	(18,298.43)
6-1285-391-01-000-100-6- 000	Transfers In-	General Fund	(18,298.43)
6-1100-491-01-000-285-6- 891	Transfers Out-	Grants Lvl 5	(18,298.43)
6-1100-415-00-115-002-0- 899	Co Wide Adm.-	Contingency	18,298.43
		TOTAL BUDGET INCREASE (DECREASE)	-

REASON: Deobligation of cash match funds from the Stop Truancy Grant (Fund 1285) FY16; grant has ended.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK