

DATE: October 21, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2016**  
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for  
Facilities Management

AI-57015

ACCOUNT NUMBER: 6-1100-4XX-X0-XXX-0XX-0-XXX

CONTACT PERSON: Glinda Pacheco

PHONE: (956) 292-7025 Ext. 5411

**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government  
Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
6-1100-415-00-115-002-0- 899	CO. WIDE ADM Contingency	(3,813.00)
<b>TO</b>		
6-1100-419-40-220-050-0- 430	FACILITIES MGMT CO WIDE REPAIR & MAINT	3,813.00
	TOTAL BUDGET INCREASE (DECREASE)	0.00

**REASON: Transfer needed to fund the repair of the coil cords with cord reels at the Linn San Manuel Facility, the purchase and installation of a security glass window in reception area of Nuisance Abatement Dept (work order #16-2791), and a quote from AL3 Enterprises for single module add-on kit, HID proximity card reader, enforcer electric door strike metal and their installation in the Nuisance Abatement Dpt.**

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
COMMISSIONERS COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST, COUNTY CLERK