

DATE: October 18, 2016
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 6-1289-423-00-320-032-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
6-1289-423-00-320-	032-	7-	113	DWI Court-	Full-Time Employees	100,423.39
6-1289-423-00-320-	032-	7-	117	DWI Court-	Supplemental Pay	9,690.00
6-1289-423-00-320-	032-	7-	211	DWI Court-	Health Insurance	23,596.57
6-1289-423-00-320-	032-	7-	212	DWI Court-	Life Insurance	77.32
6-1289-423-00-320-	032-	7-	220	DWI Court-	FICA	8,425.58
6-1289-423-00-320-	032-	7-	230	DWI Court-	Retirement	12,642.63
6-1289-423-00-320-	032-	7-	250	DWI Court-	Unemployment Compensation	660.83
6-1289-423-00-320-	032-	7-	260	DWI Court-	Worker's Compensation	10.68
6-1289-423-00-320-	032-	7-	583	DWI Court-	Out of County Employee Travel	4,200.00
6-1289-423-00-320-	032-	7-	584	DWI Court-	Registration Fees	800.00
6-1289-423-00-320-	032-	7-	610	DWI Court-	General Supplies	6,000.00
TOTAL APPROPRIATION						166,527.00
6-1289-334-10-320-	032-	7-	000	Funding-Revenues		166,527.00
TOTAL REVENUES						166,527.00

REASON:

To setup the FY2017 DWI Grant Budget #2413907 from 9/1/2016 - 8/31/2017.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date