

DATE: October 18, 2016
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: VETERANS COURT
 ACCOUNT NUMBER: 6-1289-423-00-320-033-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
 Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
 accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE OBJECT | | | | | ACCOUNT (OBJECT) | | AMOUNT |
|----------------------------|------|----|-----|--|------------------------|---------------------------|------------------|
| NUMBER(S) | | | | | NAME | | |
| 6-1289-423-00-320- | 033- | 7- | 113 | | Veterans Court- | Full-Time Employees | 71,367.82 |
| 6-1289-423-00-320- | 033- | 7- | 211 | | Veterans Court- | Health Insurance | 10,148.82 |
| 6-1289-423-00-320- | 033- | 7- | 212 | | Veterans Court- | Life Insurance | 36.63 |
| 6-1289-423-00-320- | 033- | 7- | 220 | | Veterans Court- | FICA | 5,459.64 |
| 6-1289-423-00-320- | 033- | 7- | 230 | | Veterans Court- | Retirement | 8,185.89 |
| 6-1289-423-00-320- | 033- | 7- | 250 | | Veterans Court- | Unemployment Compensation | 428.20 |
| TOTAL APPROPRIATION | | | | | | | 95,627.00 |
| 6-1289-334-10-320- | 033- | 7- | 000 | | Funding Revenue FY2017 | | 95,627.00 |
| TOTAL REVENUES | | | | | | | 95,627.00 |

REASON:

To setup the FY2017 Veterans Court Budget #2431506 from 9/1/2016 to 8/31/2017.

Comm Ct

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date