

DATE: October 18, 2016  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: RE-ENTRY COURT  
 ACCOUNT NUMBER: 6-1289-423-00-320-044-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE OBJECT NUMBER(S)   | ACCOUNT (OBJECT) NAME                    | AMOUNT            |
|-----------------------------|--|-------------------|
| 6-1289-423-00-320-044-7-113 | Re-Entry Court Full-Time Employees       | 89,476.99         |
| 6-1289-423-00-320-044-7-117 | Re-Entry Court Supplemental Pay          | 19,520.00         |
| 6-1289-423-00-320-044-7-211 | Re-Entry Court Health Insurance          | 19,413.45         |
| 6-1289-423-00-320-044-7-212 | Re-Entry Court Life Insurance            | 68.23             |
| 6-1289-423-00-320-044-7-220 | Re-Entry Court FICA                      | 8,342.11          |
| 6-1289-423-00-320-044-7-230 | Re-Entry Court Retirement                | 12,503.41         |
| 6-1289-423-00-320-044-7-250 | Re-Entry Court Unemployment Compensation | 654.28            |
| 6-1289-423-00-320-044-7-260 | Re-Entry Court Worker's Compensation     | 21.53             |
| <b>TOTAL APPROPRIATION</b>  |  | <b>150,000.00</b> |
| 6-1289-334-10-320-044-7-000 | Funding Revenue FY2017                   | 150,000.00        |
| <b>TOTAL REVENUES</b>       |  | <b>150,000.00</b> |

**REASON:**

To setup the FY2017 Re-Entry Court budget from 9/01/2016 to 8/31/2017. Budget #2800303

Comm Ct.

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 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Ray Eufrazio, CPA

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 Date