

DATE: October 18, 2016  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: MISD DWI COURT  
 ACCOUNT NUMBER: 6-1289-423-00-320-046-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
6-1289-423-00-320-046-7-113					Misd DWI Court	Full-Time Employees	136,908.53
6-1289-423-00-320-046-7-117					Misd DWI Court	Supplemental Pay	19,520.00
6-1289-423-00-320-046-7-211					Misd DWI Court	Health Insurance	22,413.01
6-1289-423-00-320-046-7-212					Misd DWI Court	Life Insurance	82.81
6-1289-423-00-320-046-7-220					Misd DWI Court	FICA	11,970.61
6-1289-423-00-320-046-7-230					Misd DWI Court	Retirement	17,946.79
6-1289-423-00-320-046-7-250					Misd DWI Court	Unemployment Compensation	938.87
6-1289-423-00-320-046-7-260					Misd DWI Court	Worker's Compensation	21.43
6-1289-423-00-320-046-7-583					Misd DWI Court	Out of County Employee Travel	2,100.00
6-1289-423-00-320-046-7-584					Misd DWI Court	Registration Fees	400.00
6-1289-423-00-320-046-7-610					Misd DWI Court	General Supplies	9,000.00
6-1289-423-00-320-046-7-640					Misd DWI Court	Reference Materials	1,000.00
6-1289-423-00-320-046-7-660					Misd DWI Court	Furnishings & Equipment-Controlled	2,000.00
<b>TOTAL APPROPRIATION</b>							<b>224,302.05</b>
6-1289-334-10-320-046-7-000					Funding Revenue FY2017		224,302.05
<b>TOTAL REVENUES</b>							<b>224,302.05</b>

**REASON:**

To setup the FY2017 Misd DWI Court budget from 9/01/2016 to 8/31/2017. Budget #2881402

Comm Crt.

\_\_\_\_\_  
 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Ray Eufrazio, CPA

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 Date