

DATE: October 18, 2016
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: MENTAL HEALTH COURT
 ACCOUNT NUMBER: 6-1289-423-00-320-047-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
6-1289-423-00-320-047-7-113					Mental Health Court	Full-Time Employees	113,810.56
6-1289-423-00-320-047-7-117					Mental Health Court	Supplemental Pay	19,480.00
6-1289-423-00-320-047-7-211					Mental Health Court	Health Insurance	13,949.70
6-1289-423-00-320-047-7-212					Mental Health Court	Life Insurance	54.28
6-1289-423-00-320-047-7-220					Mental Health Court	FICA	10,200.55
6-1289-423-00-320-047-7-230					Mental Health Court	Retirement	15,283.39
6-1289-423-00-320-047-7-250					Mental Health Court	Unemployment Compensation	800.04
6-1289-423-00-320-047-7-260					Mental Health Court	Worker's Compensation	21.48
6-1289-423-00-320-047-7-331					Mental Health Court	Physician Services	70,000.00
6-1289-423-00-320-047-7-337					Mental Health Court	Pharmaceutical Services	120,000.00
TOTAL APPROPRIATION							363,600.00
6-1289-334-10-320-047-7-000					Funding Revenue FY2017		363,600.00
TOTAL REVENUES							363,600.00

REASON:

To setup the FY2017 Mental Health Court budget from 9/01/2016 to 8/31/2017. Budget #3046901

Comm Crt.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date