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Agency Name: Hidalgo County

Grant/App: 2881402 **Start Date:** 9/1/2016 **End Date:** 8/31/2017

Project Title: Misdemeanor DWI Court Program

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Attorney	The attorney will provide legal advise and counsel to all participants in the program. Additionally, the attorney will participate in all staffings.	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	15
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse counselor provides direct services to offenders to address individual substance abuse problems. Counselor will also conduct group sessions and participate in program staffings.	\$52,761.43	\$0.00	\$0.00	\$0.00	\$52,761.43	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	Travel and training expenses for continuing education	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office supplies to help in the daily operation of the program.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Personnel	Probation Officer	Probation officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge abreast of participants' progress.	\$64,840.01	\$0.00	\$0.00	\$0.00	\$64,840.01	100
		Probation officer (2) supervises and monitors the offenders in the program; will provide case management for						

Personnel	Probation Officer	the offenders on the program; officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge abreast of participants' progress.	\$67,200.61	\$0.00	\$0.00	\$0.00	\$67,200.61	100
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Supplies to drug testing such as urinalysis and breath tester devices.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Personnel	Prosecutor	Prosecutor representative from the DA office. Prosecutor reviews the cases for entrance into the program and participates in the staffings.	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	15
Supplies and Direct Operating Expenses	Television / Video System and Accessories (\$5,000 or less per unit)	Television to aid in group sessions. Participants will watch documentaries and treatment relates DVD's.	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0

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