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Agency Name: Hidalgo County

Grant/App: 3046901 **Start Date:** 9/1/2016 **End Date:** 8/31/2017

Project Title: Hidalgo County Mental Health Court

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Attorney	Defense Attorney (1) will provide legal services for all participants. Salary: \$12,500.00 Fringe: None Hours: 4-6 hours a week	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	15
Personnel	Coordinator	The registered nurse will be responsible for the following all the prescriptions given to the participants by the Psychiatrist. The RN provide medication management by submitting the prescription to the pharmacy and once the medication is received, he/she will be responsible for dispensing the medication to participants. Salary: approx \$52,000.00 a year Fringe: \$16,000.00 Hours: 40 hours a week	\$68,000.00	\$0.00	\$0.00	\$0.00	\$68,000.00	100
Personnel	Counselor and/or Therapist (licensed)	Licensed Professional Counselor (LPC) will provide assessments for the participants as well as counseling services to the participants of the program, according to their needs. Salary: \$49,000 a year. Fringe: \$17,000 a year. Hours: 40 hours a week	\$65,600.00	\$0.00	\$0.00	\$0.00	\$65,600.00	100
Personnel	Prosecutor	The prosecutor will ensure that laws are being followed and that the interest of the community as well as public safety is	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	15

		ensured. Salary: \$12,500.00 Fringe: none Hours: 4-6 hours a week						
Personnel	Psychologist	Clinical Psychologist will oversee the treatment of the Mental Health Court as well as participate in the staffings in order to provide expertise and consulting services. Salary: 12,000 per year Fringe: \$3000.00 per year Hours: 4-6 hours a week	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	15
Contractual and Professional Services	Substance Abuse-Related Case Management, Counseling, Outpatient, and/or Treatment Services	Advocacy in the form of psychotropic medication. Many of the participants in the program will not have access to health care and insurance. The department will provide psychotropic medications to all participants who cannot afford it through its contract with a local pharmacy. The RN will keep track of all medications ordered and the budget office will also keep track of all invoices for medication. 6/25/2015: The proposed MH court will be contracting with a local pharmacy to provide all psychotropic medication for the participants in the court. At this point, since the court is not operational yet, we do not have a specific information about the possible vendor or vendors. As soon as we get confirmation that the proposed MH court will be funded, we will seek bids and/or quotes from local pharmacies.	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	0
		Advocacy in the form of a Psychiatrist. Many of the participants in the program will not have access to proper health care and health insurance. The Mental						

<p>Contractual and Professional Services</p>	<p>Substance Abuse-Related Case Management, Counseling, Outpatient, and/or Treatment Services</p>	<p>Health Court will contact with a local Psychiatrist to provide mental health services as well as psychotropic medications to all participants who are not able to afford their own. The probation officer and the counselor will refer participants and the budget office will keep track of all invoices for Psychiatrist services. 6/25/15: The proposed MH court will seek the services of a licensed Psychiatrist to provide mental health and medical care to its participants. At this time, the court is not operational and we do not have a Psychiatrist yet. As soon as funding is secured for the specialized court, we will seek bids and/or quotes from local Psychiatrist.</p>	<p>\$70,000.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$70,000.00</p>	<p>0</p>
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