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Agency Name: Hidalgo County

Grant/App: 2800303 **Start Date:** 9/1/2016 **End Date:** 8/31/2017

Project Title: Hidalgo County CSCD Re-Entry Court

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Assistant	Provide clerical support for the Re-Entry Court Program. Keep track of all referral to the clinical team. Make sure all clinical files are maintained in accordance to HIPPA. Assistant: salary \$25,000 and fringe \$12,978.62	\$31,000.00	\$0.00	\$0.00	\$0.00	\$31,000.00	100
Personnel	Attorney	Defense Attorney (1) will provide legal services for all participants.	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse Counselor (1) to provide direct services to participants to help address individual substance abuse problems. Aftercare Counselor 1: salary \$50,470 and fringe \$18,677.35	\$67,400.00	\$0.00	\$0.00	\$0.00	\$67,400.00	100
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse Counselor (2) to provide direct services to participants to help address individual substance abuse problems. Aftercare Counselor 2 (@ 50%): salary 20,000 and fringe \$9,583.98	\$27,000.00	\$0.00	\$0.00	\$0.00	\$27,000.00	50
Personnel	Prosecutor	Prosecutor (1) to represent the state government and its citizens during court proceedings.	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15

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