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Agency Name: Hidalgo County

Grant/App: 2431506 **Start Date:** 9/1/2016 **End Date:** 8/31/2017

Project Title: Hidalgo County Veterans Court

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Licensed Counselor to provide services to offenders; will provide both individual and group sessions; the counselor will work in conjunction with the probation officer and the treatment team; the counselor will participate in the staffings as well. This is half of the salary because the other half will be paid from another source. salary \$24,336.00, Health Ins. \$6,891.84, Life Ins. \$26.64, FICA \$1,861.70, Ret. \$2,737.80, Unemp. comp. \$146.02	\$34,627.00	\$0.00	\$0.00	\$0.00	\$34,627.00	50
Personnel	Probation Officer	The probation officer provides monitoring for the offenders in the program; the probation officer provides the case management for the offenders and provides the progress to the judge during the staffings and also participates in the status hearings. salary \$45,256.50, Health Ins. \$6,891.84, Life Ins. \$26.64, FICA \$3,462.12, Ret. \$5,091.36, Unemp. comp. \$271.54	\$61,000.00	\$0.00	\$0.00	\$0.00	\$61,000.00	100

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