

Print This Page

Agency Name: Hidalgo County

Grant/App: 3110401 **Start Date:** 9/1/2016 **End Date:** 8/31/2017

Project Title: Hidalgo County Domestic Violence Court

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Certified Peace Officer - All Others	Defense Attorney (1) will provide legal services for all participants. Salary: \$15,000.00 Fringe: None Hours: 4-6 hours a week	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	15
Personnel	Counselor and/or Therapist (licensed)	Licensed Professional Counselor (LPC) will provide assessments for the participants as well as counseling services to the participants of the program, according to their needs. Salary: \$51,984 a year. Fringe: \$17,004 a year. Hours: 40 hours a week	\$68,988.00	\$0.00	\$0.00	\$0.00	\$68,988.00	100
Personnel	Manager	Court Coordinator to handle all docket information, scheduling and other court related duties. Salary approx. \$15,000 Fringe: None 6-8 hours a week	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	20
Personnel	Probation Officer	Probation Officer will provide supervision for the participants in the program. The officer will monitor the progress of the offenders in the program and provide case management. Salary: approx \$52,177 Fringe: \$17,041 Hours: 40 hours a week	\$69,218.00	\$0.00	\$0.00	\$0.00	\$69,218.00	100
Personnel	Prosecutor	The prosecutor will ensure that laws are being followed and that the interest of the community as well as public safety is ensured. Salary: \$15,000 Fringe: none Hours: 4-6 hours a week	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	15

You are logged in as **User Name:** apatrick