DATE: November 1, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Pct. 1 Rd. Maint.

ACCOUNT NUMBER: 6-1200-431-00-121-005-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2016
Appropriation

AI #57032/CC 11-1-16

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1200-431-00-121-005-0- 610	Pct. 1 Rd. Maint-	General Supplies	52,576.37
6-1200-431-00-121-005-0- 430	Pct. 1 Rd. Maint-	Repair & Maintenance Services	15,000.00
6-1200-431-00-121-005-0- 540	Pct. 1 Rd. Maint-	Advertising	3,000.00
6-1200-431-00-121-005-0- 340	Pct. 1 Rd. Maint-	Technical Services	21.38
6-1200-341-30-121-001-0- 000	*R & B Pct.1-*	*1/3 Paving Rev.*	*70,597.75*
		TOTAL BUDGET INCREASE (DECREASE)	**70,597.75**

REASON: Appropriation of funds into the Pct. 1 Rd. Maint. for 1/3 paving revenues received in relation to the Los Cielos S/D (M 12.5N) road improvement project.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK