

DATE: October 25, 2016

2016
Appropriation



DEPARTMENT HEAD: Joseph Palacios

DEPARTMENT NAME: Department of Budget & Management for Pct 4 Rd Maint

ACCOUNT NUMBER: 6-1200-431-00-124-007-0-XXX

Contact Person: Nick Perez Ph#: (956) 383-3112 ext. 4008

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1200-431-00-124-007-0- 890	PCT4 RD MAINT OTHER	142,011.20
6-1200-341-50-124-002-0-000	R&B Pct 4 - DD#1 J-09 Drainage Project	142,011.20
TOTAL BUDGET INCREASE (DECREASE)		142,011.20

REASON: To appropriate funding for revenues from Drainage District No.1 for the J-09 Drain Project for PP14-17.

DEPARTMENT HEAD SIGNATURE

10,25,16

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK