HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, November 01, 2016 Agenda Item: 57070

Summary of request/proposal:
Juvenile Det Pre (1100)-
Approval of the following personnel actions, effective 10/19/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	JSO/Detention Officer	7925	115	480.00	0.00	(480.00)
1100	JSO/Detention Officer	7925	113	36,366.00	36,366.00	0.00
				36,846.00	36,366.00	(480.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-423-79-330-001-0-	113	JUVENILE DET PRE-	REGULAR FULL TIME	$0.00
6-1100-423-79-330-001-0-	115	JUVENILE DET PRE-	LONGEVITY	($97.47)
6-1100-423-79-330-001-0-	211	JUVENILE DET PRE-	HEALTH INSURANCE	$0.00
6-1100-423-79-330-001-0-	212	JUVENILE DET PRE-	LIFE INSURANCE	$0.00
6-1100-423-79-330-001-0-	220	JUVENILE DET PRE-	FICA	($7.46)
6-1100-423-79-330-001-0-	230	JUVENILE DET PRE-	RETIREMENT	($10.97)
6-1100-423-79-330-001-0-	250	JUVENILE DET PRE-	UNEMPLOYMENT COMP	($0.58)
6-1100-423-79-330-001-0-	260	JUVENILE DET PRE-	WORKER'S COMP	($0.34)
			2016 Budgetary Impact	($116.82)

2017 Budgetary Impact: ($576.34)

Possible Funding Sources: Cost Savings

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, November 01, 2016 Agenda Item: 57070

Summary of request/proposal:
Juvenile DS (1100)-
Approval of the following personnel actions, effective 10/19/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Probation Officer	7124	115	0.00	480.00	480.00
				0.00	480.00	480.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-423-71-330-001-0-	113	JUVENILE DS-	REGULAR FULL TIME	$0.00
6-1100-423-71-330-001-0-	115	JUVENILE DS-	LONGEVITY	$97.47
6-1100-423-71-330-001-0-	211	JUVENILE DS-	HEALTH INSURANCE	$0.00
6-1100-423-71-330-001-0-	212	JUVENILE DS-	LIFE INSURANCE	$0.00
6-1100-423-71-330-001-0-	220	JUVENILE DS-	FICA	$7.46
6-1100-423-71-330-001-0-	230	JUVENILE DS-	RETIREMENT	$10.97
6-1100-423-71-330-001-0-	250	JUVENILE DS-	UNEMPLOYMENT COMP	$0.58
6-1100-423-71-330-001-0-	260	JUVENILE DS-	WORKER'S COMP	$0.34
			2016 Budgetary Impact	$116.82

2017 Budgetary Impact: $576.34

Possible Funding Sources: Interdepartmental transfer.

Comments:

Hidalgo Co. Budget Office
2/3/2005