

DATE: November 1, 2016

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for JUVENILE DS

ACCOUNT NUMBER: 6-1100-423-7X-330-001-0-XXX

CONTACT PERSON: Patricia Ramos

2016

Transfer

AI-57070



PHONE: (956) 292-7025 Ext. 5416

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-423-79-330-001-0- 115	JUVENILE DET PRE- LONGEVITY	(97.47)
6-1100-423-79-330-001-0- 220	JUVENILE DET PRE- FICA	(7.46)
6-1100-423-79-330-001-0- 230	JUVENILE DET PRE- RETIREMENT	(10.97)
6-1100-423-79-330-001-0- 250	JUVENILE DET PRE- UNEMPLOYMENT COMP	(0.58)
6-1100-423-79-330-001-0- 260	JUVENILE DET PRE- WORKER'S COMP	(0.34)
TO		
6-1100-423-71-330-001-0- 115	JUVENILE DS- LONGEVITY	97.47
6-1100-423-71-330-001-0- 220	JUVENILE DS- FICA	7.46
6-1100-423-71-330-001-0- 230	JUVENILE DS- RETIREMENT	10.97
6-1100-423-71-330-001-0- 250	JUVENILE DS- UNEMPLOYMENT COMP	0.58
6-1100-423-71-330-001-0- 260	JUVENILE DS- WORKER'S COMP	0.34
TOTAL BUDGET INCREASE (DECREASE)		\$ 0.00

REASON: Transfer needed to fund personnel actions, AI-57070 CC 11/01/16.

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK