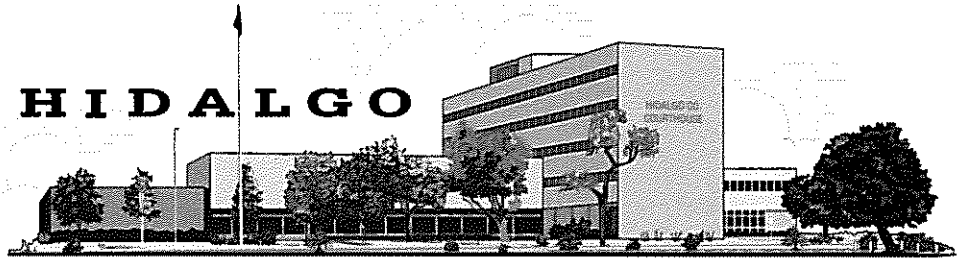


COUNTY *of* HIDALGO

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor



EDINBURG, TEXAS 78539

October 28, 2016

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

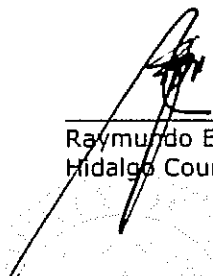
The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufracio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court program income in the amount of \$1,991.00 to be generated by the Hidalgo County Adult Probation Department for the DWI Court Grant FY2016. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

\$1,991.00

August 2016 DWI Program Income

CERTIFIED BY:


Raymundo Eufracio, CPA
Hidalgo County Auditor

10/31/16
Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SMOLETERRY
JUDGE, 12th D.C.

RODOLFO DELGADO
JUDGE, 13th D.C.

J. R. "BOBBY" FLORES
JUDGE, 13th D.C.

ROSE GUERRA REYNA
JUDGE, 206th D.C.

JUAN R. PARTIDA
JUDGE, 273th D.C.

MARIO E. RAMIREZ, JR.
JUDGE, 332nd D.C.

NOE GONZALEZ
JUDGE, 370th D.C.
OVERSEER

LETICIA LOPEZ
JUDGE, 387th D.C.

ADA SALINAS FLORES
JUDGE, 394th D.C.

ISRAEL RAMON, JR.
JUDGE, 430th D.C.

JESSE CONTRERAS
JUDGE, 448th D.C.

Rossana Schettino

From: Rosario Ramirez-Castilleja [rosario.castilleja@hidalgocountycscd.org]
Sent: Thursday, October 27, 2016 4:13 PM
To: Rossana Schettino
Subject: DWI

Please certify the revenues for the DWI for FY16 August 2016. See agenda item #57092

*Rosario Ramirez-Castilleja
Hidalgo County CSCD
Budget/Fiscal Director
P.O. Box 970
Edinburg, TX 78540
956.587.6009
Fax 956.318.2488*

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AI-57092

Adult Probation 22. 0.

CC - REGULAR

Meeting Date: 11/01/2016

Submitted For: Maria Castilleja, ADULT PROBATION

Submitted By: Maria Castilleja, ADULT PROBATION

Department: ADULT PROBATION

Information

CAPTION

DWI CRT (1289):

1. Approval of certification of revenues as certified by the County Auditor for the DWI Grant program income in the amount of \$1,991.00 for August 2016.
2. Approval of appropriation of the DWI program income (GPI) in the amount of \$1,991.00

BACKGROUND

DWI grant program income:
August 2016 \$1991.00

Fiscal Impact

FISCAL YEAR: 2016

ACCT. #: 6-1289-423-00-320-032-6-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Funds available pending certification of revenues from the Auditor's Office.

Attachments

DWI Aug Alio Rev

DWI approved budget

DWI Aug appropriation

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	10/27/2016 04:54 PM
Final Approval		
Budget & Management	Veronica Ortiz	10/27/2016 04:55 PM
Final Approval		
Form Started By: Maria Castilleja		Started On: 10/27/2016 02:27 PM

DATE: October 21, 2016
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 6-1289-423-00-320-032-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1289-423-00-320-032-6-113	DWI Court- Full-Time Employees	1,666.00
6-1289-423-00-320-032-6-220	DWI Court- FICA	128.00
6-1289-423-00-320-032-6-230	DWI Court- Retirement	187.00
6-1289-423-00-320-032-6-250	DWI Court- Unemployment Compensation	10.00
6-1289-423-00-320-032-6-610	DWI Court- General Supplies	0.00
6-1289-423-00-320-032-6-660	DWI Court- Furnishings & Equipment-Controlled	0.00
6-1289-423-00-320-032-6-751	DWI Court- Machinery & Equipment	0.00
TOTAL APPROPRIATION		1,991.00
6-1289-342-30-320-032-6-000	DWI Court-Revenues	1,991.00
TOTAL REVENUES		1,991.00

REASON:

To allocate the GPI for the FY2016 DWI Grant Budget #2413906 from 8/1/2016-8/31/2016.
 The total GPI is equal to \$1,991.00

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufracio, CPA

 Date

Hidalgo County

For 09/01/16 - 09/30/16

Revenue Detail Report By Account

FJRED01C

Periods 09 - 09

Standard Report Format

1001 - Standard Report Spec

Account No/Description	Budget	Amount	Receivable
6-1289-334-10-320-032-6-000 DWI CRT REVENUES			
* Beginning Balance	123,197.95	91,377.12	31,820.83
* Ending Balance	123,197.95	91,377.12	31,820.83
6-1289-342-30-320-032-6-000 DWI CRT PROGRAM INCOME			
* Beginning Balance	28,080.00	25,906.00	2,174.00
* Receipts			
DATE RECEIPT NO. BATCH RECEIVED FROM DESCRIPTION			
09/16/16 202483 16005739 ADULT PROBATION 09/13/16 08/2016		1,991.00	
Total		1,991.00	
* Ending Balance	28,080.00	27,897.00	183.00
1289 DESIGNATED PURPOSE GRANTS LVL 9	151,277.95	119,274.12	32,003.83
6 YEAR 2016	151,277.95	119,274.12	32,003.83

Print This Page

Agency Name: Hidalgo County
Grant/App: 2413906 **Start Date:** 9/1/2015 **End Date:** 8/31/2016

Project Title: Hidalgo County DWI Court
Status: Active Grant

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse Counselor provides direct services to offenders to address individual substance abuse problems. Counselor also conducts group sessions and attends court staffing.	\$41,500.00	\$0.00	\$0.00	\$2,692.00	\$44,192.00	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	This item will pay for travel, training, and registration fees for staff members attaining in state trainings and conferences.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office supplies to include, but not limited to copy paper, staples, paper clips, pens, copy toners, case folders, other.	\$0.00	\$0.00	\$0.00	\$4,885.00	\$4,885.00	0
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	This item will pay for travel, training, and registration fees for staff members in the program attending national trainings and confences.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts field visits as needed and administers drug tests; also attends staffing and court hearings and keeps judge informed of offenders' progress.	\$61,500.00	\$0.00	\$0.00	\$1,865.00	\$63,365.00	100

Personnel	Probation Officer	Probation Officer (2) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts field visits as needed and administers drug tests; also attends staffing and court hearings and keeps judge informed of offenders' progress. This is half of the salary, as the other half will be paid with the GPI.	\$39,152.00	\$0.00	\$0.00	\$30,674.00	\$69,826.00	100
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	1,000 Alcohol Testing EtG kits @\$5.00 each. Ethyl Glucuronide (EtG) is a direct metabolite of ethanol, which is formed by enzymatic conjugation of ethanol with glucuronic acid. Alcohol in urine is normally detected for only a few hours, whereas EtG can be detected up to several days even after complete elimination of alcohol from the body. EtG tests are useful in determining recent alcohol use and in monitoring abstinence while in the program. Probation officers will utilize EtG tests to monitor offender abstinence from alcohol while in the program as directed by the Court.	\$5,000.00	\$0.00	\$0.00	\$4,270.00	\$9,270.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	1 Fatal vision Simulation goggles startup kit @ \$875.00 to be utilized by counselors to demonstrate the dangers of driving under the influence of mind altering substances.	\$1,501.00	\$0.00	\$0.00	\$89.00	\$1,590.00	0
	Project Supplies	1 Professional Alcohol Breath Tester devices @ \$600.00						

Supplies and Direct Operating Expenses	(e.g., binocular, battery, flexicuff, drug testing kit)	each to be utilized by Probation Officers to test defendants for alcohol during office visits, field visits, and random alcohol testing as requested by the Courts.	\$574.00	\$0.00	\$0.00	\$200.00	\$774.00	0
Personnel	Prosecutor	Prosecutor representative from District Attorney Office; Prosecutor reviews the cases for placement into the program; prosecutor participates in the staffing of cases.	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15

You are logged in as **User Name:** apatrick