

DATE: October 21, 2016
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 6-1289-423-00-320-032-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
6-1289-423-00-320-	032-7-	113		DWI Court-	Full-Time Employees	2,004.00
6-1289-423-00-320-	032-7-	117		DWI Court-	Supplemental Pay	0.00
6-1289-423-00-320-	032-7-	211		DWI Court-	Health Insurance	0.00
6-1289-423-00-320-	032-7-	212		DWI Court-	Life Insurance	0.00
6-1289-423-00-320-	032-7-	220		DWI Court-	FICA	153.00
6-1289-423-00-320-	032-7-	230		DWI Court-	Retirement	230.00
6-1289-423-00-320-	032-7-	250		DWI Court-	Unemployment Compensation	12.00
TOTAL APPROPRIATION						2,399.00
6-1289-342-30-320-	032-7-	000		DWI Court-Revenues		2,399.00
TOTAL REVENUES						2,399.00

REASON:

To allocate the GPI for the FY2017 DWI Grant Budget #2413907 from 9/1/2016-9/30/2016. The total GPI is equal to \$2,399.00.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date