

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, November 22, 2016

Agenda Item: 57113

Summary of request/proposal:
 Sheriff's Office (1100)-
 Approval of the following personnel actions, effective 11/28/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Sheriff Step I	0084	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0086	119	0.00	500.00	500.00
				0.00	1,000.00	1,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-421-00-280-001-0- 119	SHERIFF- CLOTHING ALLOWANCE	\$95.79
6-1100-421-00-280-001-0- 211	SHERIFF- HEALTH INSURANCE	\$0.00
6-1100-421-00-280-001-0- 212	SHERIFF- LIFE INSURANCE	\$0.00
6-1100-421-00-280-001-0- 220	SHERIFF- FICA	\$7.33
6-1100-421-00-280-001-0- 230	SHERIFF- RETIREMENT	\$10.78
6-1100-421-00-280-001-0- 250	SHERIFF- UNEMPLOYMENT COMP	\$0.57
6-1100-421-00-280-001-0- 260	SHERIFF- WORKER'S COMP	\$2.99
2016 Budgetary Impact		\$117.46

2017 Budgetary Impact: \$1,227.70

Possible Funding Sources: Funds available within object code 119.

Comments:
