

DATE: October 31, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2016
Appropriation



DEPARTMENT NAME: Department of Budget & Management for **CO2014-Pct 4 83rd(SH107-Monte**

ACCOUNT NUMBER: 6-1345-431-00-124-190-0-721

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1345-431-00-124-190-0-721	CO2014-Pct 4 83rd(SH107-Monte Cristo)	Roads	127,893.50
TOTAL BUDGET INCREASE (DECREASE)			127,893.50

REASON: Appropriate funding for anticipated expenditures for Pct 4 83rd Project. Monies from the unassigned fund balance under Fund 1345.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK