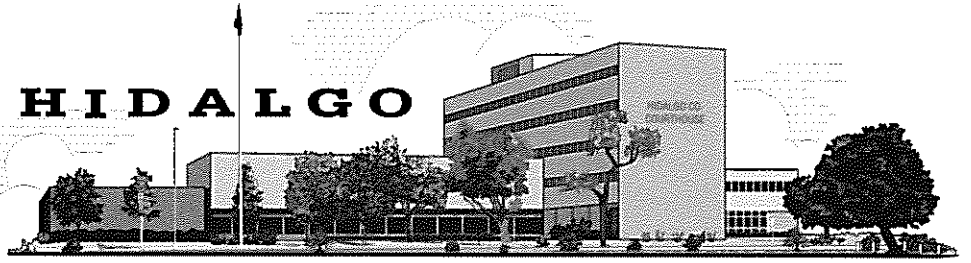


COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

November 10, 2016

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

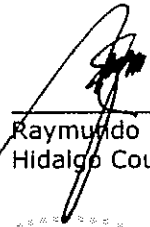
The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the U.S. Department of Justice - Federal Bureau of Investigation. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

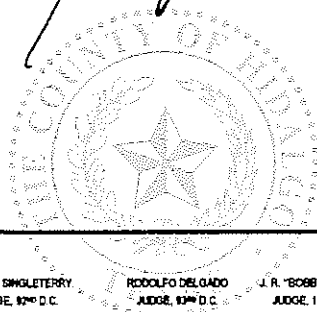
AMOUNT
\$17,753.00

PURPOSE
FBI FY17 Overtime Reimbursement
Hidalgo Co. Sheriff's Office

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor


Date



HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 97th D.C. RODOLFO DELGADO JUDGE, 99th D.C. J. R. "BOBBY" FLORES JUDGE, 139th D.C. ROSE GUERRA REYNA JUDGE, 206th D.C. JUAN R. PARTIDA JUDGE, 275th D.C. MARIO E. RAMIREZ, JR. JUDGE, 312th D.C. NOE GONZALEZ JUDGE, 378th D.C. OVERSEER LETICIA LOPEZ JUDGE, 389th D.C. AIDA BALINAS FLORES JUDGE, 394th D.C. ISRAEL RAMON, JR. JUDGE, 400th D.C. JESSE CONTRERAS JUDGE, 448th D.C.

AI-57173

Sheriff's Office 9. A.

CC - REGULAR

Meeting Date: 11/15/2016

Submitted By: Maria Del Rosario Gonzalez,
SHERIFF DEPT.

Department: SHERIFF DEPT.

Information

CAPTION

Sheriff's Office-FBI (1284):

1. Approval to accept overtime funding agreement from the Federal Bureau of Investigation (FBI) in the total amount of \$17,753.00.
2. Authorization to pay overtime reimbursable under the grant terms and conditions.
3. Approval of Certification of Revenues as certified by the County Auditors for the FY2017 FBI overtime agreement.
4. Approval of appropriation of funds in the amount of \$17,753.00.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2017

ACCT. #: 6-1284-421-00-280-056-7-131

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds in the total amount of \$17,753.00 for the FBI FY17 Grant.

Funding period is from 10/1/16 - 9/30/17.

Revenue Account # 6-1284-331-11-280-056-7-000 FBI

Note: Expenses relating to all fringe benefits for the overtime hours are to be charged to the Sheriff's Office General Fund Budget (Account# 6-1100-421-00-280-001-0-XXX).

Attachments

FBI 17 OT

BA

Form Review

Inbox	Reviewed By	Date
Emilia Uriegas	Emilia Uriegas	11/04/2016 02:33 PM
Budget & Management	Damaris San Miguel	11/07/2016 10:24 AM
Final Approval		
Form Started By: Maria Del Rosario Gonzalez		Started On: 11/01/2016 11:38 AM

Hector Sandoval

From: Rosie Gonzalez [rosieg@hidalgoso.org]
Sent: Friday, November 04, 2016 2:28 PM
To: hector sandoval
Subject: FBI FY17 and ICE FY 17 Certification of Revenues

Importance: High

Good afternoon Hector,

Would you please complete a Certification of Revenues for the FBI FY17 Overtime Grant Account # 6-1284-421-00-280-056-7-XXX, the Agenda item is #57173

And

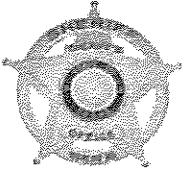
Would you please complete a Certification of Revenues for the ICE FY17 Overtime Grant Account # 6-1284-421-00-280-056-7-XXX, the Agenda item is #57178

Should you need any additional information, feel free to contact me.

Thank you,

Rosie Gonzalez

Accountant IV
Hidalgo County Sheriff's Office
Main: (956) 383-8114
Office: (956) 292-2950
Fax: (956) 393-6027
email: rosieg@hidalgoso.org



NOTICE OF LIMITS

FOR


FY 2017 STATE AND LOCAL OVERTIME REIMBURSEMENTS

Subject to the availability of funding and legislative authorization, the FBI may reimburse state and local law enforcement agencies (LEA) for the cost of overtime incurred by officers assigned **full-time** to FBI managed task forces provided the overtime expenses were incurred as a result of task force related activities. Consistent with regulation and policy, a separate Cost Reimbursement Agreement (CRA) must be executed between the FBI and the LEA **and** an underlying Memorandum of Understanding (MOU) must exist in support of the task force relationship.

For **Fiscal Year 2017**, the maximum limits for reimbursements under these CRAs are **\$1,479.41** per month and **\$17,753** per year for each officer assigned **full-time** to the task force. These limits are effective for overtime worked on or after October 1, 2016.

These reimbursements are limited to eligible officers' direct overtime salary expenses and shall not include any costs associated with the LEA's indirect expenses or officers' benefits such as retirement, social security, and similar related expenses.

FBI field offices and state and local law enforcement agencies may process overtime reimbursement requests under formally executed CRAs in accordance with the authority of this notice. This notice is issued unilaterally by the FBI's Head of Contracting Activity and does not require formal acceptance and signature by FBI field offices and state and local law enforcement agencies.



Paul R. Courtney
Head of Contracting Activity
Federal Bureau of Investigation

6/12/12

Date

DATE: November 1, 2016
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: FBI- Overtime
 ACCOUNT NUMBER: 6-1284-421-00-280-056-7-131

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-421-00-280-056-7-131	Overtime Pay	17,753.00

	TOTAL APPROPRIATIONS	<u><u>17,753.00</u></u>
6-1284-331-11-280-056-7-000	Federal Bureau of Investigation/FBI Safe Streets Task Force/ Violent Crime Unit	<u>17,753.00</u>
	TOTAL REVENUES	<u><u>17,753.00</u></u>

REASON: **To appropriate budget for the FY2016 overtime funding provided by the Federal Bureau of Investigation (FBI) for one (1) officer @ \$17,753.00**

Funding Period is October 1, 2016 to September 30, 2017

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #6-1100-421-00-280-001-0-XXX).

Grant Period: 10/1/16 - 9/30/17

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK