

**DATE:** November 4, 2016  
**DEPARTMENT HEAD:** Sheriff J.E. "Eddie" Guerra  
**DEPARTMENT NAME:** ICE Overtime FY2017  
**ACCOUNT NUMBER:** 6-1284-421-00-280-055-7-131

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-421-00-280-055-7-131	Overtime Pay	15,000.00

	<b>TOTAL APPROPRIATIONS</b>	<u><u>15,000.00</u></u>
6-1284-331-11-280-055-7-000	Immigration and Customs Enforcement (ICE)	<u>15,000.00</u>
	<b>TOTAL REVENUES</b>	<u><u>15,000.00</u></u>

**REASON:** To appropriate budget for the overtime hours for officer assigned to ICE investigations

Funding period is October 1, 2016 to September 30, 2017.

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #6-1100-421-00-280-001-0-XXX).

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DEPARTMENT HEAD SIGNATURE

/ /  
\_\_\_\_\_  
DATE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK