HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, November 15, 2016 Agenda Item: 57316

Summary of request/proposal:
Constable Pct. 1 - TTBH (1285): Approval of the following personnel actions, effective 12/01/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1285	Deputy Constable Step I	0001	113	0.00	44,577.00	44,577.00
1285	Deputy Constable Step I	0001	131	0.00	4,946.67	4,946.67
				0.00	49,523.67	49,523.67

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1285-421-00-291-013-7-	113	TTBH-	REG F/T EMPLOYEES	$49,448.45
6-1285-421-00-291-013-7-	131	TTBH-	OVERTIME PAY	$4,946.67
6-1285-421-00-291-013-7-	211	TTBH-	HEALTH INSURANCE	$6,819.91
6-1285-421-00-291-013-7-	212	TTBH-	LIFE INSURANCE	$46.73
6-1285-421-00-291-013-7-	220	TTBH-	FICA	$4,161.22
6-1285-421-00-291-013-7-	230	TTBH-	RETIREMENT	$6,230.85
6-1285-421-00-291-013-7-	250	TTBH-	UNEMPLOYMENT COMP	$326.37
6-1285-421-00-291-013-7-	260	TTBH-	WORKER'S COMP	$1,697.13
			Dec 2016 - Dec 2017 Budgetary Impact	$73,677.33

Possible Funding Sources: Appropriation of funds.

Comments:

Hidalgo Co. Budget Office
2/3/2005