

DATE: November 15,2016

DEPARTMENT HEAD: Celestino Avila Jr

2016
Appropriation

AI# 57316



DEPARTMENT NAME: Hidalgo County Constable Pct .1

ACCOUNT NUMBER: 6-1285-421-00-291-013-7-XXX

Contact Person: Joe F. Espinosa Ph#: 956-447-3775

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1285-421-00-291-013-7-113	Const Pct 1 TTBH - Reg F/T Employees	49,474.12
6-1285-421-00-291-013-7-131	Const Pct 1 TTBH - Overtime Pay	4,946.67
6-1285-421-00-291-013-7-211	Const Pct 1 TTBH - Health Insurance	6,819.91
6-1285-421-00-291-013-7-212	Const Pct 1 TTBH - Life Insurance	46.73
6-1285-421-00-291-013-7-220	Const Pct 1 TTBH - FICA	4,161.22
6-1285-421-00-291-013-7-230	Const Pct 1 TTBH - Retirement	6,230.85
6-1285-421-00-291-013-7-250	Const Pct 1 TTBH - Unemployment Comp.	326.37
6-1285-421-00-291-013-7-260	Const Pct 1 TTBH - Worker's Compensation	1,697.13
	TOTAL APPROPRIATION	73,703.00
6-1285-337-00-291-013-7-000	Const Pct 1 TTBH - Revenue s	73,703.00
	TOTAL REVENUE	73,703.00
	TOTAL BUDGET INCREASE (DECREASE)	73,703.00

REASON: To appropriate funds for the Interlocal Agreement between Hidalgo County Constable Pct. 1 and Tropical Texas Behavioral Health (TTBH). Funds will cover the salary, overtime wages, allowances, and fringe benefits of one Deputy Constable position (12/01/16 to 12/30/17).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK