

DATE: November 15, 2016

2016
Appropriation



DEPARTMENT HEAD: Commissioner Eddie Cantu

DEPARTMENT NAME: Hidalgo County Precinct #2 Rd Maint

ACCOUNT NUMBER: 6-1200-431-00-122-006-0-XXX

Contact Person: Erika Zamora Ph#: (956) 787-1891 ext. 2015

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1200-431-00-122-006-0- 610	Pct 2 Rd Maint	General Supplies	20,000.00
6-1200-431-00-122-006-0- 660	Pct 2 Rd Maint	Furn & Equip Cntrld	500.00
6-1200-431-00-122-006-0- 751	Pct 2 Rd Maint	Machinery & Equip	2,500.00
6-1200-431-00-122-006-0- 752	Pct 2 Rd Maint	Vehicles	18,500.00
6-1200-431-00-122-006-0- 890	Pct 2 Rd Maint	Other	58,500.00
6-1200-337-00-122-0XX-0- 000	R&B Pct 2-San Juan-Eldora Rd (7,580LF E I Rd)		100,000.00
TOTAL BUDGET INCREASE (DECREASE)			100,000.00

REASON: Appropriation of revenue from City of San Juan for Eldora Rd Prj (7,580 LFE I Rd) (\$100,000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK