

DATE: November 15, 2016  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: Hidalgo County Emerging Adult Strategy  
 ACCOUNT NUMBER: 6-1289-423-00-320-049-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
6-1289-423-00-320-049-7-113					H C Emerging Adult Strategy	Full-Time Employees	275,832.00
6-1289-423-00-320-049-7-211					H C Emerging Adult Strategy	Health Insurance	49,487.16
6-1289-423-00-320-049-7-212					H C Emerging Adult Strategy	Life Insurance	159.84
6-1289-423-00-320-049-7-220					H C Emerging Adult Strategy	FICA	21,101.00
6-1289-423-00-320-049-7-230					H C Emerging Adult Strategy	Retirement	33,100.00
6-1289-423-00-320-049-7-250					H C Emerging Adult Strategy	Unemployment Compensation	2,069.00
6-1289-423-00-320-049-7-339					H C Emerging Adult Strategy	Other Professional Services	215,050.00
6-1289-423-00-320-049-7-583					H C Emerging Adult Strategy	Out of County Employee Travel	2,401.00
6-1289-423-00-320-049-7-584					H C Emerging Adult Strategy	Registration Fees	800.00
<b>TOTAL APPROPRIATION</b>							<b>600,000.00</b>
6-1289-334-10-320-049-7-000					Funding Revenue FY2017		600,000.00
<b>TOTAL REVENUES</b>							<b>600,000.00</b>

**REASON:**

To setup the FY2017 Hidalgo County Emerging Adult Strategy budget from 10/01/2016 to 9/30/2019.  
 Award # 2016-HO-BX-K005

Comm Crt.

\_\_\_\_\_  
 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Ray Eufrazio, CPA

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 Date